

JACKSONVILLE CITY COUNCIL
REGULAR WORKSHOP MEETING
PROPOSED AGENDA
June 2, 2026
5:30 PM

CALL TO ORDER

ADOPTION OF PROPOSED AGENDA

ADOPTION OF MINUTES AND CONSENT ITEMS

MINUTES – May 19, 2026 Regular Meeting

CONSENT ITEMS

1. General Legislative Budget Amendment
2. Request to Waive Penalties for Jacksonville Occupancy Tax

NON-CONSENT ITEM

3. Fiscal Year 2027 Proposed Budget Adoption

DISCUSSION ITEMS (ACTION MAY OR MAY NOT BE TAKEN)

4. Evergreen Smart Home – Technology Initiative

ONE CITY, OUR CITY, MY CITY MOMENT

ADJOURNMENT

COUNCIL MINUTES

REGULAR MEETING

May 19, 2026

A Regular Meeting of the City Council of the City of Jacksonville was held Tuesday, May 19, 2026 beginning at 5:30 PM in the Council Chambers of City Hall. Present were: Mayor Sammy Phillips, presiding; Mayor Pro Tem Cindy Edwards, Council Members: Mickey Smith, Logan Sosa, Dr. Angelia Washington, Jerome Willingham and Michael Yaniero. Also present were: Joshua Ray, City Manager; Ronald Massey, Deputy City Manager; Lorna Welch, City Attorney; and Rose Marshburn, City Clerk.

*A video of the Council Meeting is presently available for review on the City's website.

CALL TO ORDER

Mayor Sammy Phillips called the meeting to order at 5:34 PM.

PLEDGE OF ALLEGIANCE

Councilman Sosa led the Pledge of Allegiance.

INVOCATION

Mr. Joshua Ray pronounced the invocation.

ADOPTION OF AGENDA

A motion was made by Mayor Pro Tem Edwards, seconded by Councilman Sosa, and unanimously approved to adopt the agenda as presented.

PUBLIC COMMENT

It was the consensus of Council to extend the time limit for the Public Comment section from 15 minutes total to the amount of time it would take for all citizens to have an opportunity to speak.

Tracy Raynor, 174 Foy Lockamy Road, expressed concern over significant property tax increases resulting from recent reassessments, noting that taxes on her seven rental properties had already risen dramatically in 2022 and were projected to increase again in 2026. She urged the Council to adopt a revenue-neutral tax rate, reduce spending, and prioritize taxpayers by limiting budget growth and unnecessary expenditures.

Ari Rakewitz, 4200 Block, Richlands Highway, criticized policies she viewed as exclusionary and discriminatory, advocating for ranked-choice voting, greater inclusivity in local

government, separation of religion from official proceedings, criminal justice reform, and the replacement of Confederate monuments with more inclusive public symbols. She also called for more compassionate treatment of homeless individuals, improved public park amenities and infrastructure, environmental responsibility, and broader support for marginalized communities.

Hannah Cocca, 1009 Vernon Drive, expressed concern that moving away from ward-based representation would make local leadership less accessible to young people, working families, and neighborhood-based candidates who might lack the resources or connections to compete in City-wide elections. She urged that any major changes to Jacksonville's representation structure be decided through transparent local discussion and community consensus, while emphasizing commitment to investing in the City's future and supporting the next generation of leaders.

Ruth White, 309 Creon Court, expressed her opposition to House Bill 1038 and stated that the current ward system helped ensure representation and accountability for every neighborhood on the City Council. She further argued that eliminating the ward system would dilute the voices of many residents, particularly those in historically underrepresented communities.

David White, 309 Creon Court, noted his opposition to House Bill 1038, stating that the proposed legislation was introduced by representatives who did not reside in Jacksonville and was unfair to the City's residents. He emphasized that the current ward system provided accountability by ensuring that elected ward leaders directly represented their respective communities, and that local voices and neighborhoods maintained direct representation in City government.

Matilda Wofford, 111 Robin Hood Drive, reading remarks written by her mother, urged the Council to oppose outside governmental interference in Jacksonville's local election structure and to preserve the ward system as a means of maintaining direct community representation. She emphasized that strong leadership required standing up for what was morally right, protecting local unity, and ensuring residents continue to have representatives who lived within and understood their neighborhoods.

Carmen Spicer, 59 Kerr Street, emphasized that strong neighborhood representation led to tangible improvements in community amenities, environmental quality, and public recreation spaces, using local examples such as Riverwalk Crossing Park, Sturgeon City, and Kerr Street Recreation Center. She stated that effective leaders who understood and cared about their communities could address neglect, preserve local assets, and ensure that all neighborhoods

benefited from City improvements.

John Getty, 120 King Richard Court, stated that he was a retired Navy Chief and former special victims' detective, and noted that Jacksonville's ward system was essential for ensuring direct neighborhood representation, especially for military families and working residents with distinct local needs. He warned that eliminating or weakening the system would reduce democratic representation rather than improve it and urged the Council not to take away voice and accountability from the communities that relied on it most.

Adam Mattock, 302 Country Club Drive, expressed his belief that Jacksonville's current local governance system should be improved rather than replaced, and stated that at-large representation in other jurisdictions had led to unequal geographic representation and neglect of certain communities. He urged residents to stay engaged and vote, emphasizing that common sense leadership and broad participation were necessary to keep Jacksonville strong.

Cynthia Wigfall, 109 Carver Road, stated that at-large election systems diluted minority representation and favored majority groups, while ward-based systems provided more equitable access to political representation and better reflected geographically concentrated communities. She concluded that ward elections improved accountability and responsiveness to neighborhoods, produced more inclusive outcomes, and reduced financial and structural barriers to running for office.

Rebecca Cooper, 315 March Sea Lane, expressed her opposition to House Bill 1038, stating that eliminating the ward system would weaken neighborhood representation, reduce accountability, and contradict Jacksonville's stated values of diversity, inclusion, and service. She urged the Council to preserve the current system, warning that removing it would diminish local voices and set a precedent for reduced representation beyond Jacksonville.

Vickie Atkinson, 107 Washington Drive, opposed House Bill 1038, noting that replacing Jacksonville's ward system with at-large elections would weaken neighborhood representation and reduce accountability to local communities. She urged the Council to formally oppose House Bill 1038 in an effort to maintain the current system to ensure fair and equitable representation for all residents.

Joseph Deming, 213 Bishopsgate, provided an overview of his long-standing ties to Jacksonville and outlined his support for House Bill 1038, which would eliminate the City's ward-

based voting system in favor of at-large elections for all City Council seats. He noted that population growth, changing demographics, and unequal voter distribution across wards had created representation imbalances, and that at-large voting would ensure fairer and more equal representation for all residents.

Isaiah Johnson, 206 Country Club Drive, opposed replacing Jacksonville's ward system with at-large elections, noting that ward-based representation ensured neighborhoods, especially underserved and historically marginalized communities, had direct, localized voices in City government. He stated that an at-large system could concentrate political power among majority populations and reduce fair representation, urging the Council to maintain the current mix of four wards and two at-large seats to preserve equitable representation.

Melonie Marzett, 403 Altavista Loop, raised concerns about worsening conditions in the New River area, describing neglected properties, environmental hazards, and unsafe living conditions affecting residents and nearby homeless individuals. She asked the City to take action by addressing homelessness and considering practical support measures, emphasizing that all people, regardless of housing status, deserved dignity and basic services.

George Caldwell, 6694 Kalinowski Street, expressed his support for House Bill 1038, noting that because Jacksonville City Officials made decisions affecting the entire City, they should be elected by all voters rather than only by individual wards. He contended that at-large elections would improve accountability, encourage broader engagement across all neighborhoods, and ensure leaders govern with a unified, City-wide perspective.

Joe McLaughlin, 101 Hampshire Place, expressed his belief that Jacksonville's ward system was based on flawed assumptions about racial voting patterns and presented historical examples of minority candidates winning majority support to show that voters were not inherently biased. He stated his support for House Bill 1038, claiming it would create fairer, City-wide representation, particularly for underserved populations like those connected to Camp Lejeune, by eliminating a divisive district system.

Amity Holland, 302 Burning Tree Lane, defended Jacksonville's ward system, stating that it ensured localized representation for diverse communities and allowed grassroots candidates to compete more fairly, while noting that voters already had significant influence through a mix of ward and at-large seats. She opposed the elimination of wards, stating that an at-large system

would reduce accessibility for everyday candidates and weaken representation for distinct communities within the City.

Diane LeBlanc, 155 Raintree Circle, expressed concern about how House Bill 1038 was affecting Jacksonville and stated that decisions made by the City Council impacted all of Onslow County, not just residents within City limits. She urged unity among community members and leaders, emphasizing shared responsibility and the need to work together for the good of everyone.

Hubert Saunders, 310 Bell Fork Road, stated that he was concerned about fairness in the accessibility to City services, particularly the City cemetery, based on a past experience he believed showed unequal treatment. He also noted that all residents deserved a voice and responsive representation from their elected officials.

Lauren Saikkonen, 610 Walden Place, opposed House Bill 1038, which would eliminate Jacksonville's ward system. She expressed that the ward system provided accountability by giving residents a specific representative who understood their neighborhood's needs and stated that replacing it with at-large elections could weaken minority and neighborhood voices, as had happened in other cities. She concluded that concerns about ward size should be addressed through redistricting rather than elimination.

Sylvia Leatherwood, 214 Burning Tree Lane, expressed her opposition to House Bill 1038.

Laura Deptola, 105 Byrum Run, Hubert, NC, stated that she was the Chairman of the Onslow County Republican Party, and read a letter expressing support for House Bill 1038, which would replace Jacksonville's ward system with at-large elections and correct unequal voting dynamics across wards. She noted that the bill arose from community concerns about the current system and expressed support for its passage through the state legislature.

Gina Francis, 219 West Railroad Street, urged the Council to reject at-large elections and preserve the current ward system, stating her belief that it ensured fair and inclusive representation for all communities, consistent with the intent of past civil rights efforts and the 1990 Ward System lawsuit. She emphasized the legacy of the Montford Point Marines as an example of the struggle for equal representation and contended that maintaining ward-based elections honored that legacy by protecting each neighborhood's voice in City government.

Reverend Alex McMillan, 120 Darden Street, shared personal reflections on Jacksonville's ward and at-large election systems, noting a lifetime of observing local government and civic

change. He expressed appreciation for the ward system, saying it had improved representation and made him feel more satisfied with how the City accommodated its communities and Council structure. Mr. McMillian concluded by expressing his support for the continuation of the ward system in Jacksonville and Onslow County.

ADOPTION OF MINUTES AND CONSENT ITEMS

A motion was made by Mayor Pro Tem Edwards, seconded by Councilman Sosa, and unanimously approved to adopt the minutes of the May 4, 2026 Workshop Meeting and the Consent items as presented.

RECESS/RECONVENE

Mayor Phillips recessed the meeting at 6:55 PM in order to provide a brief intermission. Mayor Phillips reconvened the meeting at 7:15PM.

CONSENT ITEMS

GENERAL LEGISLATIVE BUDGET AMENDMENT

Budget amendment requests had been submitted since the last legislative budget amendment. This budget amendment did not affect the General Fund balance. The budget amendment reduced appropriated fund balance in the Water Sewer Fund by \$328,612 and increased appropriated fund balance in the Economic Impact Fund by \$375,000.

Council approved the Budget Amendment.

Ordinance 2026-29, Bk. 14, Pg. 554

CONSTRUCTION AGREEMENT FOR NCDOT TIP PROJECT U-5950 – RELOCATION

In August of 2026, NCDOT is scheduled to award a construction contract to widen the intersection of Marine Boulevard and Henderson Drive – officially referred to in the State Transportation Plan as project U-5950. This project would include the relocation of water lines that were the responsibility of the City. If the City requested this work to be included with the larger NCDOT project, it would allow for a seamless transition from design through construction, with one design firm and one contractor. Additionally, it minimized the number of potential conflicts in the field, as well as time delays.

Total cost of the water line relocation was estimated at \$21,776.75. Water and Sewer Fund money had been appropriated for these expenses.

Council approved the NCDOT Construction Agreement and authorized the City Manager or his designated representative to sign the Agreement.

TAX RELEASES, REFUNDS, AND WRITE-OFFS – MARCH 2026

The County/City Tax Collector and the City's Finance Director recommended releases, refunds, and write-offs of property taxes.

The tax releases, refunds, and write-offs as recommended by the City/County Tax Collector totaled, respectively, \$1,306.66, \$4,226.80, and \$2.70 (\$5,536.16).

Council approved the tax releases, refunds and write-offs.

COSSUP 2022 SUBAWARD AGREEMENT – ONSLOW VICTIMS CENTER

The Jacksonville Police Department received notification in March 2026 of the start-up of a new community-based coalition, Care Out Loud: Onslow Mental Health Matters. The goal of this coalition is to increase awareness of mental health and substance use issues in our area and provide a reliable hub for resources to address those issues. The Coalition requested community assistance with funding the start-up of this initiative, specifically tied to digital and print resource guides. Funding was available to support these developments through the City's current COSSUP grant, and permission to utilize these funds for such purposes had already been approved through the grantor.

There was no financial impact to the City to add Onslow Victims Center as a subrecipient of COSSUP funding. This funding had already been appropriately allocated through the grant budget.

Council approved the agreement and authorized the City Manager or his designated representative to sign the agreement.

JACKSONVILLE TRANSIT – PUBLIC TRANSPORTATION AGENCY SAFETY
PLAN UPDATE

As a recipient of Federal Transit Administration public transportation funds, Jacksonville Transit was required to maintain a Public Transportation Agency Safety Plan (PTASP). The purpose of a PTASP was to improve transit safety through development, implementation, and management of safety plans that proactively reduced safety risks and fostered a culture of safety

for passengers and employees.

Jacksonville Transit's current PTASP was approved by City Council in 2023. Council was being asked to approve an update to the PTASP in preparation for the City's 2026 Triennial Review. The 2026 PTASP remained largely unchanged other than updated contact information and current operating statistics.

Council approved the updated PTASP as presented.

WOODLANDS PARK – SECOND EXTENSION OF LEASE AGREEMENT

Staff was currently working with the Jacksonville Area Soccer Association (JASA) on a long-term lease agreement that would be presented to City Council later this Summer. In anticipation of the preparation of the long-term lease, staff recommended that Council consider approving a second extension to our current lease agreement that would extend JASA's ability to use Woodlands Park until December 21, 2026, or until supplanted by a long-term lease. The current lease extension expired on June 30, 2026.

Council approved the second lease extension and authorized the Mayor to sign the agreement.

HOUSING AUTHORITY DESIGNATION

At the March 3, 2026, City Council Workshop Meeting, staff provided an affordable housing policy update, and an overview of how the City could further its affordable housing initiatives if it were to exercise the powers of a housing authority under N.C.G.S. §157-4. This section of the general statutes had an "alternative organization" provision that allowed a city to step into the role of a public housing authority without creating a separate entity. This allowed for a consolidation of powers, which allowed the Council to integrate housing authority functions into its own governance. With that authority Council could assign those duties to the City's Neighborhood Improvement Services (NIS) Department which could streamline operations, reduce administrative costs and integrate these functions and policies into the City's broader housing program.

To exercise the powers of a housing authority, the local government must first designate itself as such. Once designated, the local government was empowered by N.C.G.S. §157-4 to step into the role of a public housing authority without creating a separate entity.

Adoption of the Resolution would allow Council the ability to utilize the City's Economic Impact Fund as a financial tool to help further affordable housing activities in Jacksonville.

Council adopted the Resolution granting itself public housing authority powers.

Resolution 2026-13, Bk. 7, Pg. 564

PUBLIC HEARING (LEGISLATIVE)

ANNUAL ACTION PLAN FY 26-27

Pamela Trafton, Senior NIS Coordinator, provided a detailed overview of the PowerPoint Presentation herein attached as Exhibit A, which specifically outlined the budget and activities for the use of Community Development Block Grant (CDBG) funds for FY 2026-2027. The US Department of Housing and Urban Development (HUD) mandated adoption and submission of the Action Plan prior to releasing CDBG funds, which were used to benefit low-to moderate-income persons and households. The plan served as the City's application for federal funds and had to be submitted to HUD by June 1, 2026.

The Annual Action Plan was based on CDBG funds received from HUD, which were required to meet national objectives, primarily benefiting low to moderate-income individuals, addressing blight, and responding to urgent needs like those during the COVID-19 pandemic. The City's planning process began in November 2025 and extended through a submission deadline of June 13, 2026. Throughout the process, the City engaged citizens through homebuyer education courses, money management classes, public hearings, nonprofit funding workshops, and development conferences. A public survey was also conducted that guided the priorities in the plan.

This plan marked the third year of a five-year consolidated plan (2024–2028). For the Fiscal Year 2026–2027, the City anticipated a \$368,562 entitlement grant from HUD and \$225,065 in program income, for a total of \$593,627. These funds were allocated across the City, with a focus on low and moderate-income areas like New River and Downtown Jacksonville. This budget represented a \$54,348 decrease in entitlement funding from the previous year.

Ms. Trafton stated that the key funding priorities, based on public feedback, included affordable housing (especially rehabilitation and new construction), suitable living environments, economic development, homelessness prevention, and support for vulnerable populations such as

children, veterans, and the elderly. Partnerships with organizations like Genesis Block helped support economic growth through technical assistance to small business owners. Additional initiatives included down payment assistance of up to \$25,000, demolition of blighted properties (sometimes used for fire department training), acquisition and reconstruction of scattered sites, continued housing rehabilitation, and development of multifamily rental housing through collaborations with nonprofit developers.

Mayor Phillips recessed the Regular Meeting at 7:21 PM in order to convene the Public Hearing.

With no one desiring to speak, Mayor Phillips closed the Public Hearing at 7:22 PM and reconvened the Regular Meeting.

A motion was made by Councilwoman Smith, seconded by Mayor Pro Tem Edwards, and unanimously adopted the FY 2026-2027 Annual Action Plan and approved its submission to the U.S. Department of Housing and Urban Development.

DISCUSSION (ACTION MAY OR MAY NOT BE TAKEN)

FISCAL YEAR 2027 PROPOSED BUDGET DISCUSSION

Regarding Exhibit A, Joshua Ray, City Manager, stated that City Council was required to adopt a balanced operating budget for FY27 by June 30, 2026.

A copy of the proposed budget was delivered to Jacksonville City Council on April 7, 2026. The proposed budget had been available for public inspection in the City Clerk's Office since April 7, 2026, as well as the Onslow County Public Library, and the City's website. Council held a Public Hearing to receive citizen input at the Regular Council Meeting on April 21, 2026, and no comments were made by the public.

Budget Highlights: \$134,342,890 Total Budget (6% reduction from FY26 Adopted Budget), \$0.60 Ad Valorem Tax Rate, Priority Investment in Employees, \$34.46 Million for Public Safety, Water & Sewer Rate Increase of 1%, and Sanitation Commercial/Business Rate Increase Due to Proposed Increase in Onslow County Landfill Charges.

Mr. Ray provided Exhibit B to the City Council outlining options related to the upcoming Fiscal Year 2027 Budget, including discussions the Council had been having over the past month. The key issue was how to proceed with budgeting in light of the Onslow County revaluation and

whether it would be used, along with uncertainty created by pending state legislation that could either freeze revaluations in multiple counties or place related tax measures before voters, both of which could significantly impact the City's budget assumptions. He recommended postponing any action on the budget at the time of the meeting and until the next Council Meeting in hopes that the General Assembly would act soon, though he acknowledged that no action was guaranteed before the statutory deadline. He emphasized that the City must adopt a budget by June 30 under state law, and while councils typically approved budgets earlier, this timeline left limited flexibility as the legislature could act at any time, or not at all, before the June 30 deadline.

Discussion was held regarding concerns about rising property values, the need for a more comprehensive approach to budgeting, and the importance of setting tax rates in a way that accounted for the impact on residents. Council Members also discussed how state sales tax distribution was structured, encouraging citizens to engage with Onslow County Commissioners regarding revenue allocation, and noting that past changes in the formula had shifted more of the tax burden onto property taxes.

A motion was made by Councilwoman Smith, seconded by Mayor Pro Tem Edwards, and unanimously adopted to defer the Fiscal Year 2026 Proposed Budget Discussion to the next Council Meeting.

HOUSE BILL 1038 DISCUSSION

As shown in Exhibit A, Councilwoman Smith expressed her opposition to House Bill 1038, stating that representation mattered at every level of the community, including within the ward system, and noted that Jacksonville already maintained two at-large seats. House Bill 1038 was filed in the House of Representatives on April 22, 2026, in the General Assembly. The bill was co-sponsored by Representatives Wyatt Gable and Phil Shepard. This bill proposed to amend the Charter of the City of Jacksonville to require that all members of Jacksonville City Council be elected At-Large. She emphasized that in a City as diverse as Jacksonville, with military families, retirees, working-class neighborhoods, and longtime residents, every area deserved a direct voice in local government. Councilwoman Smith referenced scripture passages from Deuteronomy and Isaiah to support her belief in justice, fairness, and protecting established representation. She said that House Bill 1038 would weaken municipal authority, eliminate ward-based representation, and

replace Jacksonville's current hybrid election system with entirely at-large elections beginning in 2027.

Councilwoman Smith stated that the Jacksonville City Council did not request the bill and expressed concern about statements made during a House Standing Election Law Committee meeting held on May 5, 2026, regarding the proposed bill and requested that the audio from the meeting be played for all to hear. She further clarified that the bill had not been removed but remained under review by its primary sponsor for additional analysis and possible future consideration.

*The audio from the House Standing Election Law Committee Meeting on May 5, 2026, was played in Council Chambers.

Councilwoman Smith opposed the proposal to eliminate Jacksonville's ward-based election system in favor of a fully at-large system. She stated that the bill's justification, presented by Representative Gable, was based more on voter turnout disparities than actual population imbalances and provided census and redistricting data showing that all four wards currently had roughly equal populations of about 18,000 residents. She refuted the claims that military populations on base were skewing representation by not participating in elections, stating there was no reliable data to support that assumption. Instead, Councilwoman Smith noted that she believed the real issue was low voter participation and voter education across Onslow County and suggested better outreach to military residents rather than restructuring the election system. She also warned that moving to an all at-large system could reduce representation for specific neighborhoods and marginalized communities by concentrating power in certain areas of the City.

Councilman Willingham defended Jacksonville's ward-based election system through his belief that history and legal precedent showed at-large election systems could disadvantage minority voters and be used in discriminatory ways. Citing several court cases, including *White v. Regester* and other voting rights decisions, he emphasized that courts had repeatedly recognized the risks associated with fully at-large systems. Councilman Willingham stated that previous lawsuits involving Jacksonville's election structure resulted in plaintiffs prevailing against the former at-large system, which he argued demonstrated the system had already been found discriminatory. He also clarified that recent Supreme Court decisions about redistricting concerned

how district lines were drawn, not eliminating district representation altogether. Regarding the idea that low voter turnout in certain wards justified changing the system, he stated representation should be based on total population rather than assumptions about who voted, because using voter turnout to redraw districts could itself be unconstitutional.

Councilman Willingham highlighted the importance of neighborhood representation, saying local Council Members were better able to identify community concerns, improve accountability, and address issues such as policing. He stated that ward representation strengthened community voices and helped ensure all neighborhoods received attention. Also, he praised Jacksonville's "One City" vision and pointed to the City's nationally recognized efforts honoring the Thirteenth Amendment as an example of successful cooperation across racial, geographic, and political lines. These accomplishments were possible because leaders worked for the good of the entire City rather than special interests.

Regarding the request to hear from residents, Councilman Willingham said the received public feedback overwhelmingly opposed the proposed changes to Jacksonville's election system and noted that the City received far more emails against the bill than in support of it and therefore should respect the public's response. He defended the current ward-based system by highlighting the accomplishments achieved under it and questioned why supporters of the proposed changes were not acknowledging those successes. Councilman Willingham also stressed that the issue was not being presented as a partisan or political effort, noting that Jacksonville's elections were nonpartisan and that no evidence had been offered showing the proposal was tied to party politics or gerrymandering. He concluded by disputing claims that Council Members had been consulted before the bill was introduced, stating he and several colleagues had not been informed in advance.

Councilman Sosa thanked residents for attending the meeting and sharing their perspectives, stating that hearing directly from the public was important in helping inform Council's decision. He clarified that he had not been contacted by Representatives Gable or Shepard about the proposal beforehand but stated that he had not yet made a final decision on the issue and was still considering the information presented. He emphasized his preference for carefully thinking through matters before reaching a conclusion and expressed appreciation for the public's participation in the discussion.

Mayor Pro Tem Edwards emphasized the importance of hearing different viewpoints and considering all sides of the debate surrounding Jacksonville's ward system. She stated that while the City's wards currently had roughly equal total populations, there were significant differences in the number of registered voters between districts, largely because of Jacksonville's large military population, younger residents, and high population turnover. She also noted that certain wards had far fewer registered voters than others, creating unequal political influence among voters.

Mayor Pro Tem Edwards acknowledged the historical reasons for creating the current ward system following the 1989 lawsuit alleging that the City's at-large election system diluted Black voting strength in violation of the Voting Rights Act and noted that Wards One and Four were originally established as "minority wards" to preserve representation for historically Black communities. However, she expressed that Jacksonville's demographics had changed substantially since then and the City was now broadly diverse across all wards, with growing Hispanic, Asian, Pacific Islander, Middle Eastern, and other minority populations spread throughout the City rather than concentrated in specific areas. She further clarified that she fully supported neighborhood representation and believed residents should have local Council Members accountable to their communities. Her primary concern, however, was that the current ward structure may no longer reflect the City's present-day demographics or voter distribution, noting that successful candidates could win support across demographic lines.

Discussion was held regarding Jacksonville's ward-based election system, voter participation and education, and the role of race and representation in the City's ward structure.

In response to a question posed by Mayor Phillips, Lorna Welch, City Attorney, explained that under Robert's Rules of Order and local procedures, the Mayor could not participate in debate while presiding over debate unless the chair was relinquished to the Mayor Pro Tem. However, the Mayor Pro Tem was also participating in the discussion, so he was not able to take that action.

Councilman Yaniero asked about the options that Council may have to address the issue at hand. Ms. Welch explained that charter changes may occur through legislative action, Council ordinance, or voter referendum, but no local action could proceed while the pending House Bill remained under consideration by the state legislature. She stated that Council could only express

support or opposition to the bill, while citizens could contact state representatives to advocate their positions. Councilman Yaniero expressed the importance of fairness, transparency, equal representation, and public input in determining the City's election structure.

A motion was made by Councilman Yaniero, seconded by Councilman Sosa, to defer consideration of the matter and allow additional study and public discussion before taking further action.

Voting Aye: Mayor Pro Tem Edwards and Council Members: Sosa and Yaniero

Voting Nay: Council Members: Smith, Washington and Willingham

Mayor Phillips stated that due to the tie of votes from Council, he would vote to break the tie. Mayor Phillips cast his vote in favor of deferring consideration of the issue.

Councilwoman Dr. Washington provided an overview of election law history, including federal oversight related to past voting rights concerns and how districting and census-based redistricting had evolved over time. She referenced the effects of the COVID-19 pandemic on census delays and subsequent redistricting timelines, as well as prior public meetings and committee processes, noting that there was limited widespread public demand to dismantle the ward system. Additionally, she expressed the importance of empathy in governance and the importance of understanding different perspectives in public decision-making and concluded with personal reflections on community service, military-connected families, and the long-term impact of local engagement.

Discussion was held regarding a resolution, prepared by Councilman Willingham, regarding House Bill 1038, and potential changes that Council Members believed needed to be made prior to any consideration for approval.

RECESS/RECONVENE

Mayor Phillips recessed the meeting at 9:21 PM in order to provide a brief intermission. Mayor Phillips reconvened the meeting at 9:28 PM.

CLOSED SESSION

A motion was made by Councilwoman Smith, seconded by Councilman Sosa, and unanimously adopted to recess the Regular Meeting for the purpose of consulting with an attorney employed or retained by the public body in order to preserve the attorney client privilege, pursuant

to General Statute 143-318.11, subsection (a-3).

Mayor Phillips, reconvened the Regular Meeting at 10:01 PM and announced that no further action had been taken in Closed Session.

REPORTS

No reports.

ONE CITY, OUR CITY, MY CITY

No report.

ADJOURNMENT

A motion was made by Councilwoman Smith, seconded by Councilman Sosa, and unanimously adopted to adjourn the meeting at 10:46 PM.

Exhibit "A"

Jacksonville City Council



**Regular Meeting
May 19, 2026**

Legislative Public Hearing

Annual Action Plan FY 26-27

Agenda Item 8

Community Development Block Grant


A program administered by **HUD** that provides communities with resources to address a wide range of unique community development needs

- Benefit Low & Moderate Income**
- Slum & Blight Removal**
- Urgent Need**




HUD National Objectives

- Provide Decent, Safe, & Sanitary Housing**
- Provide a Suitable Living Environment
- Expand Economic Opportunities




Planning Process

- November 1, 2025 – June 1, 2026
 - Homebuyer Education Courses
 - Money Management Courses
 - Public Input & Hearing Meetings
 - Nonprofit Funding Workshop
 - Annual Nonprofit Board Development Conference



Planning Process

- Citizen Input – November 1 – February 20, 2026
 - 210 Responses Survey
 - Public Input Meetings & Hearings
- Housing and Community Development Activities
- Prepare Annual Action Plan for FY26



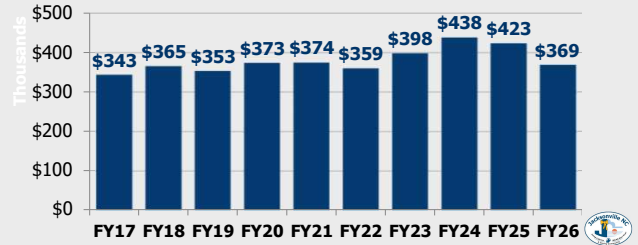
FY26 Annual Action Plan

- Third Year of the 2024-2028 Five Year Consolidated Plan

Item	Financial Impact
FY26 Entitlement Grant	\$368,562
Estimated Program Income	\$225,065
FY26 Proposed Budget	\$593,627



Annual CDBG Entitlement Funding



Current Target Areas



Proposed CDBG Allocation

Project	Allocation/PI
Administration	\$100,917
Clearance and demolition	\$50,000
Nonprofit Funding	\$50,000
Residential Rehabilitation	\$42,710
Affordable Housing/DPA	\$50,000
Acquisition	\$50,000
Multi-Family Development	\$200,000
Economic Development	\$50,000
Total Budget	\$593,627



Current Priority Needs - Survey

Affordable Housing	Residential Reconstruction/Rehabilitation Multi-Family Rental Housing Rehabilitation New Single Family Housing Construction
Suitable Living Environment	Homeownership Assistance Homebuyer Education and Counseling Economic Development – Small Business
Public Services	Nonprofit Funding Rental & Utility Assistance Transportation



Current Priority Needs - Survey

Homelessness	Homelessness Prevention Services Transitional Housing Rapid Rehousing Services
Special Housing Needs	Neglected & Abused Children Elderly Persons Persons with Disabilities
Suitable Living Environment & Special Populations	Neglected & Abused Children Elderly Persons Veterans



Current CDBG Proposed Initiatives

Administration	Administrative Cost to Implement
Down Payment Assistance	Up to \$25,000 City of Jacksonville Assistance with NCHFA & City funds
Clearance & Demolition	Elimination of Slum & Blight Live Fire Training Exercises
Acquisition & Reconstruction	Scattered Sites in City of Jacksonville



Current CDBG Proposed Initiatives

Rehabilitation	Repairs for owner occupied & Rentals Low interest loans and grants
Public Services	Collaboration and Partnerships with Non-Profits agencies for public service activities
Affordable Housing	Multi – Family Rental Housing



Next Steps

- Conduct Public Hearing
- Consider Adoption of the FY 2026-2027 Annual Action Plan and Authorize Staff to Submit the Draft Plan to the US Department of Housing and Urban Development



Discussion Item

Fiscal Year 2027 Proposed Budget Discussion

Agenda Item 9

Discussion Item

House Bill 1038 Discussion

Agenda Item 10

White v. Regester

ATTACHMENT 1

Regarding discriminatory At-Large voting systems, the U. S. Supreme Court in *Louisiana v. Caddis* refers to the case of *White v. Regester*, 412 U.S. 755 (1973) stating the following:

...the (1973 Supreme) Court's rationale rested on evidence that gave rise to an obvious inference that the State had set out to prevent the election of candidates preferred by minority voters. The Texas districting scheme generally used single-member districts but employed multimember districts in two parts of the State where single-member districts might have resulted in the election of minority candidates. ... It (the Court) recognized that such (At-Large) districts can be employed to achieve discriminatory ends. *Id.*, at 765; see also *Pelton v. Matthews*, 409 U. S. 379, 389 (1971) (observing that a switch to at-large elections could be a "method[] to maintain white control of the political process"); *Allen v. State Bd. of Elections*, 393 U. S. 544, 569 (1969) (explaining that a change to at-large voting could nullify the ability of minority voters to elect their candidate of choice). The Court also cited strong evidence that the legislature had done so in the case at hand. Writing at a time when the Democratic Party was dominant in much of Texas, the Court noted that a "white-dominated organization," which had "effective control" over candidate slating within that party, had engaged in "racial campaign tactics in white precincts to defeat candidates who had the overwhelming support of the black community," thereby, "effectively excluding" the black community "from participation in the Democratic primary selection process." *White*, 412 U. S., at 766-767.



Exhibit "B"

2025 County Valuation Tax Bill with \$0.60 Tax Bill with \$0.65 Tax Bill with \$0.72 Tax Bill with \$0.76 2026 Reval

\$100,000	\$600	\$650	\$720	\$760	\$137,000
\$150,000	\$900	\$975	\$1,080	\$1,140	\$205,500
\$200,000	\$1,200	\$1,300	\$1,440	\$1,520	\$274,000
\$250,000	\$1,500	\$1,625	\$1,800	\$1,900	\$342,500
\$300,000	\$1,800	\$1,950	\$2,160	\$2,280	\$411,000
\$350,000	\$2,100	\$2,275	\$2,520	\$2,660	\$479,500
\$400,000	\$2,400	\$2,600	\$2,880	\$3,040	\$548,000
\$450,000	\$2,700	\$2,925	\$3,240	\$3,420	\$616,500
\$500,000	\$3,000	\$3,250	\$3,600	\$3,800	\$685,000

2026 County Revaluation

Tax Bill with \$0.56 Tax Bill with \$0.54

\$137,000	\$822	\$891	\$767	\$740
\$205,500	\$1,233	\$1,336	\$1,151	\$1,110
\$274,000	\$1,644	\$1,781	\$1,534	\$1,480
\$342,500	\$2,055	\$2,226	\$1,918	\$1,850
\$411,000	\$2,466	\$2,672	\$2,302	\$2,219
\$479,500	\$2,877	\$3,117	\$2,685	\$2,589
\$548,000	\$3,288	\$3,562	\$3,069	\$2,959
\$616,500	\$3,699	\$4,007	\$3,452	\$3,329
\$685,000	\$4,110	\$4,453	\$3,836	\$3,699

	Option A	Option B	Option C	Option D	Option E
FY26 Amended	FY27 Current	FY27 (old)	FY27 (new)	FY27 (old)	FY27 (old)
	Proposed (new)	valuation with .60	valuation with .56	valuation with	valuation with
	valuation & .60 rate)	rate)	rate)	.65 rate)	.72 rate)
General Fund	\$ 40,373,706	\$ 43,088,024	\$ 43,088,024	\$ 43,088,024	\$ 43,088,024
Salaries & Benefits	\$ 15,542,138	\$ 14,171,858	\$ 14,171,858	\$ 14,171,858	\$ 14,171,858
Operating Expenses	\$ 2,838,415	\$ 2,908,786	\$ 2,908,786	\$ 2,908,786	\$ 2,908,786
Capital Outlay	\$ 3,524,891	\$ 3,726,748	\$ 3,726,748	\$ 3,726,748	\$ 3,726,748
Debt Service	\$ 6,699,469	\$ 7,576,717	\$ 7,576,717	\$ 7,576,717	\$ 7,576,717
Transfers to Capital Projects/Grants**	\$ 68,978,709	\$ 71,472,113	\$ 71,472,113	\$ 67,208,722	\$ 70,736,258
Total Expenditures	\$ 3,648,754	\$ 125,970	\$ 3,071,091	\$ 2,707,305	\$ 2,869,156
Fund Balance Appropriation**	\$ 29,160,546	\$ 39,504,161	\$ 29,189,651	\$ 31,252,783	\$ 34,618,468
Property Tax Revenue				\$ 1,406,652	\$ 1,406,652
Fire Tax Revenue					
Water & Sewer Fund					
Salaries & Benefits	\$ 7,633,048	\$ 7,823,597			
Operating Expenses	\$ 12,842,981	\$ 12,485,127			
Capital Outlay	\$ 1,641,797	\$ 638,050			
Debt Service	\$ 7,472,020	\$ 7,393,072			
Transfers to Capital Projects	\$ 7,185,357	\$ 5,681,000			
Total Expenditures	\$ 36,775,203	\$ 34,020,846			
Fund Balance Appropriation	\$ 2,389,710	\$ 2,885,136			
Solid Waste Fund					
Salaries & Benefits	\$ 3,081,270	\$ 3,082,622			
Operating Expenses	\$ 4,859,691	\$ 4,917,233			
Capital Outlay	\$ 2,447,166	\$ 973,018			
Debt Service	\$ 1,462,783	\$ 1,519,640			
Total Expenditures	\$ 11,870,910	\$ 10,492,513			
Fund Balance Appropriation	\$ 1,062,474	\$ 814,251			
Transfer from GF	\$ 656,136	\$ -			
Stormwater Fund					
Salaries & Benefits	\$ 2,365,384	\$ 2,366,393			
Operating Expenses	\$ 1,202,481	\$ 1,309,534			
Capital Outlay	\$ 293,955	\$ 626,012			
Debt Service	\$ 435,183	\$ 520,113			
Transfers to Capital Projects	\$ 282,500	\$ 377,500			
Total Expenditures	\$ 4,579,503	\$ 5,200,102			
Fund Balance Appropriation	\$ 918,119	\$ 1,283,742			
Internal Service Funds					
Salaries & Benefits	\$ 3,784,869	\$ 3,856,500			
Operating Expenses***	\$ 15,464,236	\$ 15,701,967			
Capital Outlay	\$ 704,024	\$ 311,406			
Debt Service	\$ 137,561	\$ 119,564			
Total Expenditures	\$ 20,120,690	\$ 19,989,837			
Fund Balance Appropriation	\$ 2,522,363	\$ 2,327,183			

**City Council has an adopted fund balance policy that requires a minimum unrestricted fund balance of 25% of GF expenditures. In the FY27 scenario with \$60,169,648 of GF expenditures, a minimum of \$15M in unrestricted fund balance would be required to meet that target, which makes the middle FY27 scenario an unacceptable option as it would deplete unrestricted fund balance to well below the minimum target if the budget were fully expended.

***Important to note that self insurance claims are \$8.7 million and \$9.3 million of these expenses respectively

*What do transfers consist of? How much for grants? How much for capital projects? How much is set aside for the capital reserve?

Grants (SR0, Transit, Bulletproof/Vests)	\$1,517,185
Capital Projects	\$50,000
FY27/28 ADA Improvements	\$2,000
One City Center	\$1,600,000

Capital Reserve Fund
Council Initiative Transfer of .04
800 MHz Radio Replacement

Powell Bill Fund	\$1,236,641
Police Special Separation Allowance	\$400,000
Internal Service Funds (Wellness, Fuel)	\$26,500
Total	\$7,576,717

400 Acres Debt Scenarios

Borrowing assumes rate of 4.5% on GO Debt with level principal. At 20 years, the increased tax impact to meet debt service is 8.49 pennies (at the new valuation) at its peak, and is 8.78 at it's peak for the 20 year borrowing.

30 Year Term

Principal	Interest	Total Service
50,000,000	34,975,000	84,975,000

25 Year Term

Principal	Interest	Total Service
50,000,000	29,250,000	79,250,000

20 Year Term

Principal	Interest	Total Service
50,000,000	21,625,000	71,625,000



Request for City Council Action

Consent Agenda Item: **1**
Date: 6/2/2026

Subject: General Legislative Budget Amendment
Department: Finance
Presented by: Sabrina Adams, Finance Director
Presentation: No

Issue Statement

Budget amendment requests have been submitted since the last legislative budget amendment. The details of the adjustments are shown in the staff report.

Financial Impact

This budget amendment does not affect the General Fund balance. This budget amendment seeks to increase the use of fund balance in the Jacksonville Tourism Development Authority (JTDA) by \$1,200,000 and in the Water/Sewer Fund by \$22.

Action Needed

Consider the Budget Amendment.

Recommendation

Staff recommends Council approve the Budget Amendment.

Approved: City Manager City Attorney

Attachments:

- A Proposed Budget Amendment



Staff Report

Consent
Agenda
Item:

1

General Legislative Budget Amendment

This Budget Amendment seeks to:

- Appropriate JTDA fund balance (\$1,200,000) to cover the contribution from the Authority to fund development of the Sports and Recreation Complex.
- Appropriate Water Sewer fund balance (\$22) to fully fund the waterline relocation for GF2610.

Stakeholders

- The Citizens of the City of Jacksonville
- The City of Jacksonville

Options

Option 1: Approve the budget amendment. **STAFF RECOMMENDED**

Considerations: Revenues will be appropriated and accurately adjusted, and funds will be provided for current City initiatives.

Option 2: Do not approve the budget amendment.

Considerations: Revenues will not be reflected accurately, and projects and initiatives will not have sufficient funding for execution.

ORDINANCE (2026-)

AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET

BE IT ORDAINED by the Council of the City of Jacksonville, North Carolina that the following amendments to the Fiscal Year 2026 Jacksonville Tourism Fund budget and the Water Sewer Fund is hereby enacted:

JACKSONVILLE TOURISM DEVELOPMENT AUTHORITY

REVENUE	BUDGET	CHANGE	TOTAL
APPROPRIATED FUND BALANCE - TOURISM RELATED	114,287	1,200,000	1,314,287
TOTAL ADJUSTMENTS		1,200,000	
TOTAL FUND REVENUES	1,964,261	1,200,000	3,164,261

EXPENDITURES	BUDGET	CHANGE	TOTAL
TOURISM RELATED EXPENDITURES	896,619	1,200,000	2,096,619
TOTAL ADJUSTMENTS		1,200,000	
TOTAL FUND EXPENDITURES	1,964,261	1,200,000	3,164,261

Increase the use of Appropriated Fund Balance (\$1,200,000) to contribute to the development of the Sports & Recreation Complex.

WATER/SEWER FUND

REVENUES	BUDGET	CHANGE	TOTAL
APPROPRIATED FUND BALANCE	2,061,098	22	2,061,120
TOTAL ADJUSTMENTS		22	
TOTAL FUND REVENUES	36,775,193	22	36,775,215

EXPENDITURES	BUDGET	CHANGE	TOTAL
TRANSFER OUT TO CAPITAL PROJECTS	186,000	22	186,022
TOTAL ADJUSTMENTS		22	
TOTAL FUND EXPENDITURES	36,775,193	22	36,775,215

Appropriate fund balance (\$22) and transfer to the Capital Projects fund to fully fund project.

N MARINE/HENDERSON IMPROVEMENTS - GF2610

REVENUES	BUDGET	CHANGE	TOTAL
TRANSFER IN FROM WATER/SEWER FUND	20,000	22	20,022
TOTAL ADJUSTMENTS		22	
TOTAL PROJECT REVENUES	60,000	22	60,022

EXPENDITURES	BUDGET	CHANGE	TOTAL
PROJECT EXPENDITURES	60,000	22	60,022
TOTAL ADJUSTMENTS		22	
TOTAL PROJECT EXPENDITURES	60,000	22	60,022

Receive transfer in (\$22) from the Water Sewer Fund to fully fund project.

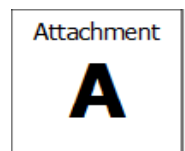
ADOPTED by the Jacksonville City Council in regular session this 2nd day of June 2026.

This ordinance shall be effective upon its adoption.

Sammy Phillips, Mayor

ATTEST:

Rose R. Marshburn, City Clerk





Request for City Council Action

Consent
Agenda
Item: **2**
Date: 6/2/2026

Subject: Request to Waive Penalties for Jacksonville Occupancy Tax
Department: Legal & Finance
Presented by: Lorna Welch, City Attorney and Sabrina Adams, Finance Director
Presentation: No

Issue Statement

The owner of Candlewood Suites has sent in a Request to Waive Penalties for Occupancy Taxes collected in April 2026. The owner is making the request based on their good compliance record and they meet the criteria for this request.

Council has authority to approve these requests pursuant to the authority granted to them by G.S. 160-215 and City Resolution 2010-14 which reads "The City Council has the same authority to waive the penalties for a room occupancy tax that the Secretary of Revenue has to waive the penalties for state sales and use taxes."

Financial Impact

There is no Financial Impact to the City.

Action Needed

Consider the Request to Waive Penalties.

Recommendation

Staff recommends Council approve the Request to Waive Penalties.

Approved: City Manager City Attorney

Attachments: None



Request for City Council Action

Agenda Item:	3
Date:	6/2/2026

Subject: Fiscal Year 2027 Proposed Budget Adoption
Department: City Manager's Office
Presented by: Joshua W. Ray, City Manager
Presentation: Yes

Issue Statement

The purpose of the proposed Budget Ordinance is to adopt a budget for FY 2027, approve the proposed Fee Schedule, and approve the proposed FY2027-2036 Capital Improvement Plan (CIP). The budget is in balance as required by North Carolina General Statute (NCGS) § 159-13.

Budget Highlights:

- \$134,213,428 Total Budget (6% reduction from FY26 Adopted Budget)
- \$0.56 Ad Valorem Tax Rate
- Priority Investment in Employees
- \$34.46 Million for Public Safety
- Water & Sewer Rate Increase of 1%
- Sanitation Commercial/Business Rate Increase Due to Proposed Increase in Onslow County Landfill Charges

Financial Impact

Anticipated revenue and expenditures are \$509,982,943 which includes interfund transfers of \$18,680,261, prior year authorizations of \$357,089,254 and \$134,213,428 in new appropriations.

Action Needed

Consider the proposed Budget Ordinance, Fee Schedule, and amendments to the FY2027-2036 Capital Improvement Plan.

Recommendation

Staff recommends that Council adopt the Budget Ordinance, Fee Schedule, the Capital Improvement Plan and other documents as presented.

Approved: City Manager City Attorney

Attachments:

- A Budget Ordinance
- B Detail of Changes
- C Revenues by Major Source
- D Expenditures by Activity and Fund
- E Proposed Fee Schedule
- F List of Proposed Changes to the FY2027-2036 CIP
- G Capital Projects by Department Summary
- H Capital Projects by Funding Source Summary
- I 2026 Order of Collection
- J Organizational Chart

ORDINANCE (2026-XX)

CITY OF JACKSONVILLE
FISCAL YEAR 2027 BUDGET ORDINANCE

BE IT ORDAINED by the City Council of the City of Jacksonville, North Carolina:

SECTION I. BUDGET ADOPTION, FY 2026-2027

The following budget with anticipated revenues of \$509,982,943 and expenditures of \$509,982,943 (see Exhibit "A" and Exhibit "B" for breakdown) is hereby adopted in accordance with G.S. 159 by the City of Jacksonville for the fiscal year beginning July 1, 2026, and ending June 30, 2027. This budget includes authorization of 631 full-time positions, 6 benefited part-time positions and 158 non-benefited part-time positions.

The following procedures, controls, and authorities shall apply to transfers and adjustments within the budget.

- A. **Transfers Between Funds:** Transfers of appropriations between funds may be made only by the City Council.
- B. **Transfers Between Activities or Contingency:** Transfers of appropriations between activities in a fund or from contingency shall be approved by the City Council or may be approved by the City Manager, or the designee in conformance with the following guidelines:
1. The City Manager finds that they are consistent with operational needs and any Council-approved goals.
 2. Inter-Activity transfers do not exceed \$5,000 each.
 3. Transfers from Contingency appropriations do not exceed \$5,000 each, unless the City Manager finds an emergency exists.
 4. All transfers from contingency listed above are reported to the City Council no later than its next regular meeting following the date of the transfer.
 5. The employee wage adjustments and associated transfers are approved by the City Council upon adoption of this budget.

SECTION II. CAPITAL PROJECTS

The General Capital Project Funds, Internal Service Capital Project Fund, Stormwater Capital Project Funds and the Water and Sewer Capital Project Funds, are hereby authorized. Appropriations made for the specific projects in these funds are hereby appropriated until the project is completed.

Attachment

A

SECTION III. GRANT, MULTI-YEAR TRUST AND CAPITAL PROJECT BUDGETS

In any grant or capital project budget previously adopted, the balance of any anticipated, but not received, revenues and any unexpended appropriations remaining on June 30, 2026, shall be re-authorized in the FY 2027 budget, unless a specific new budget has been prepared.

SECTION IV. ANNUAL FINANCIAL REPORTS

All agencies receiving City funding are required to submit financial statements and/or an audit report (as deemed appropriate by General Statute) before payment is made. Approved payments may be delayed pending receipt of this financial information.

SECTION V. FEES AND LICENSES

Charges for fees and licenses by City departments or agencies shall be in accordance with current schedules set forth in the City Code, adopted by the State of North Carolina or the City Council, except by the changes set forth in the Fee Schedule for FY 2027 as amended from time to time.

SECTION VI. PERSONNEL

- A. Salaries and compensation for FY2026-2027 includes a compensation allocation equivalent to five percent of salaries and wages. This allocation shall be administered in accordance with the City of Jacksonville's Classification and Compensation System, as adopted with this budget, for the purpose of maintaining compensation that is aligned with the Council-adopted market. Within the approved budget, the allocation may be used for market adjustments, merit adjustments based on annual employee evaluations completed in FY2027, pay scale adjustments, reclassifications, and other salary adjustments necessary to preserve the integrity of the Classification and Compensation System.
- B. The longevity pay shall be based on the following graduated scale for each year of service: \$40, 1-10 years; \$50, 11-15 years; \$60, 16-20 years; \$70, 21-25 years and \$80 for 26 years and over. Longevity pay is not to be distributed and considered earned until an employee has worked for the City five (5) consecutive years. (November 30th shall be considered the closing date to calculate years of service.) Employees retiring prior to November 30 with 20 or more years of service with the City of Jacksonville may receive longevity pay provided that their retirement date is after July 1 of the fiscal year in which the longevity pay would be received. Payment under those conditions must be specifically approved by the City Manager and funds must be available in the authorized budget for the fiscal year in which the longevity pay would be made. Upon approval by the City Manager, the longevity pay will be disbursed at the time of retirement separation.
- C. A freeze is hereby placed on the retiree health insurance benefits for all new hires as of July 1, 2010.

SECTION VII. FISCAL CONTROL ACT

The Budget Officer and the Finance Director are hereby directed to make any changes, in the budget, for fiscal practices that are required by the Local Government and Fiscal Control Act. This shall extend to permitted consolidations of funds and "Single Tax Levies" permitted in the Fiscal Control Act.

Operating funds encumbered on the financial records of the City as of June 30, 2026, are hereby re-appropriated to this budget.

SECTION VIII. TAXES LEVIED

There is hereby levied the following rate of tax on taxable property listed within the City on January 1, 2026, which tax shall apply to the fiscal year 2026-2027 for the purpose of raising revenue to finance and balance authorized appropriations: General Fund: \$0.56 per \$100 valuation of taxable property. This rate of taxation and the estimated revenue is based on an estimated total valuation subject to taxes of \$6.41 billion and an estimated collections rate of 98.87%.

SECTION IX. FILING

Copies of this ordinance shall be filed with the Finance Director, City Manager, and City Clerk.

All expenditures relating to obtaining any bond referendum and/or installment purchase adopted as part of this Budget will be reimbursed from non-taxable bond proceeds & installment purchase proceeds in accordance with the requirements of the United States Treasury Regulations Section 1.150-2.

Adopted by the City Council in regular session this 2nd day of June 2026.

Sammy Phillips, Mayor

ATTEST:

Rose R. Marshburn, City Clerk

ATTACHMENT B
CITY OF JACKSONVILLE, NORTH CAROLINA
FISCAL YEAR 2027 BUDGET ORDINANCE
(Detail of Changes from Recommended to Adoption)

FUND DESCRIPTION	MANAGER RECOMMENDED	COUNCIL APPROVED	DIFFERENCE
General Fund	71,472,113	71,396,999	(75,114)
Economic Impact Fund	594,788	594,788	-
Jacksonville Tourism Development Authority	1,844,534	1,844,534	-
Special Revenue Funds	89,968,009	89,913,661	(54,348)
Water/Sewer Fund	34,020,846	34,020,846	-
Solid Waste Disposal Fund	10,492,513	10,492,513	-
Stormwater/Water Quality	5,200,102	5,200,102	-
General Fund Capital Projects	76,740,953	76,740,953	-
Water/Sewer Capital Projects	98,827,785	98,827,785	-
Stormwater Capital Projects	18,460,062	18,460,062	-
Internal Service Capital Projects	1,280,400	1,280,400	-
General Capital Reserve	82,846,376	82,771,262	(75,114)
Water/Sewer Capital Reserve	5,417,195	5,417,195	-
Separation Allowance Trust Fund	7,891,061	7,891,061	-
Internal Service Funds	19,966,039	19,966,039	-
(Less) Internal Service Funds - Allocated	(14,835,257)	(14,835,257)	-
Subtotal	510,187,519	509,982,943	(204,576)
(Less) Current Year Interfund Transfers	(18,755,375)	(18,680,261)	75,114
(Less) Prior Years Appropriated	(357,089,254)	(357,089,254)	-
GRAND TOTAL NET	134,342,890	134,213,428	(129,462)

The following summarizes the changes from the Manager Recommended Budget to the Council Approved Budget.

GENERAL FUND

Expenditures

Reduce Transfer Out to Capital Reserve based on revised property valuation (75,114)

Revenue

Add \$.03 of property tax value for Fire Protection Tax from County 1,902,207
Reduce property tax revenue from tax rate of .60 to .56 (3,662,988)
Increase Appropriated Fund Balance 1,685,667
(75,114)

GENERAL FUND CAPITAL RESERVE

Expenditures

Reduce Council Initiatives based on revised property valuation (75,114)

Revenue

Reduce Transfer In from General Fund based on revised property valuation (75,114)

SPECIAL REVENUE FUNDS

Expenditures

Reduce Community Development expenditures (54,348)

Revenue

Reduce HUD Entitlement to match actual allocation (54,348)

EXHIBIT "A"
CITY OF JACKSONVILLE
REVENUES BY MAJOR SOURCE
2026-2027

	MANAGER RECOMMENDED	COUNCIL APPROVED	DIFFERENCE
APPROPRIATED BUDGET			
GENERAL FUND			
AD VALOREM TAXES	39,504,161	35,841,173	(3,662,988)
OTHER TAXES AND LICENSES	17,630,225	17,630,225	-
UNRESTRICTED INTERGOVERNMENTAL	4,044,900	4,044,900	-
RESTRICTED INTERGOVERNMENTAL	3,041,173	4,943,380	1,902,207
PERMITS & FEES	794,150	794,150	-
CHARGES FOR SERVICES	1,413,711	1,413,711	-
INVESTMENT EARNINGS	1,083,822	1,083,822	-
MISCELLANEOUS REVENUES	244,450	244,450	-
OTHER FINANCING SOURCES	3,715,521	5,401,188	1,685,667
TOTAL	71,472,113	71,396,999	(75,114)
ECONOMIC IMPACT FUND			
INVESTMENT EARNINGS	94,788	94,788	-
OTHER FINANCING SOURCES	500,000	500,000	-
TOTAL	594,788	594,788	-
JACKSONVILLE TOURISM DEVELOPMENT AUTHORITY			
OTHER TAXES AND LICENSES	1,405,000	1,405,000	-
INVESTMENT EARNINGS	164,083	164,083	-
OTHER FINANCING SOURCES	275,451	275,451	-
TOTAL	1,844,534	1,844,534	-
GRANT PROJECT ORDINANCES			
SPECIAL REVENUE FUNDS			
CITY TRANSIT GRANTS (TR)	31,671,412	31,671,412	-
EMERGENCY RESPONSE GRANTS (ER)	13,220,331	13,220,331	-
LAW ENFORCEMENT GRANTS (PD)	28,917,376	28,917,376	-
FIRE GRANTS (FR)	2,000,497	2,000,497	-
PROJECTS NOT CAPITALIZED (GR)	934,920	934,920	-
E-911 (ET)	8,908,154	8,908,154	-
COMMUNITY DEVELOPMENT (CD)	4,315,319	4,260,971	(54,348)
TOTAL	89,968,009	89,913,661	(54,348)
WATER AND SEWER FUND			
PERMITS & FEES	1,000	1,000	-
CHARGES FOR SERVICES	27,423,314	27,423,314	-
INVESTMENT EARNINGS	1,795,242	1,795,242	-
MISCELLANEOUS REVENUES	802,834	802,834	-
OTHER FINANCING SOURCES	3,998,456	3,998,456	-
TOTAL	34,020,846	34,020,846	-

SOLID WASTE DISPOSAL FUND			
RESTRICTED INTERGOVERNMENTAL	55,000	55,000	-
CHARGES FOR SERVICES	8,264,295	8,264,295	-
INVESTMENT EARNINGS	181,949	181,949	-
MISCELLANEOUS REVENUES	19,000	19,000	-
OTHER FINANCING SOURCES	1,972,269	1,972,269	-
TOTAL	10,492,513	10,492,513	-
STORMWATER/WATER QUALITY			
PERMITS AND FEES	45,900	45,900	-
CHARGES FOR SERVICES	3,142,500	3,142,500	-
INVESTMENT EARNINGS	73,448	73,448	-
MISCELLANEOUS REVENUES	13,500	13,500	-
OTHER FINANCING SOURCES	1,924,754	1,924,754	-
TOTAL	5,200,102	5,200,102	-
CAPITAL PROJECT ORDINANCE			
GENERAL FUND CAPITAL PROJECTS (GF)	76,740,953	76,740,953	-
WATER/SEWER CAPITAL PROJECTS (SF)	98,827,785	98,827,785	-
STORMWATER CAPITAL PROJECTS (SW)	18,460,062	18,460,062	-
INTERNAL SERVICE CAPITAL PROJECTS (ITS)	1,280,400	1,280,400	-
GENERAL CAPITAL RESERVE	82,846,376	82,771,262	(75,114)
WATER/SEWER CAPITAL RESERVE WS)	5,417,195	5,417,195	-
TOTAL	283,572,771	283,497,657	(75,114)
MULTI-YEAR FUND ORDINANCE			
SEPARATION ALLOWANCE FUND			
OTHER FINANCING SOURCES	7,891,061	7,891,061	-
TOTAL	7,891,061	7,891,061	-
FINANCIAL PLANS			
INTERNAL SERVICE FUNDS			
CHARGES FOR SERVICES	16,419,837	16,419,837	-
INVESTMENT EARNINGS	408,433	408,433	-
MISCELLANEOUS REVENUES	640,930	640,930	-
OTHER FINANCING SOURCES	2,496,839	2,496,839	-
TOTAL	19,966,039	19,966,039	-
INTERNAL SERVICE FUNDS - ALLOCATED	(14,835,257)	(14,835,257)	-
SUBTOTAL ALL REVENUES	510,187,519	509,982,943	(204,576)
BUDGETED INTERFUND TRANSFERS	(18,755,375)	(18,680,261)	75,114
PRIOR YEARS APPROPRIATED:			
SPECIAL REVENUE FUNDS	(83,717,515)	(83,717,515)	-
SEPARATION ALLOWANCE FUND	(7,446,763)	(7,446,763)	-
GENERAL FUND CAPITAL PROJECTS	(69,087,287)	(69,087,287)	-
WATER/SEWER CAPITAL PROJECTS	(92,811,309)	(92,811,309)	-
STORMWATER CAPITAL PROJECTS	(18,385,062)	(18,385,062)	-
INTERNAL SERVICE CAPITAL PROJECTS	(1,267,558)	(1,267,558)	-
GENERAL CAPITAL RESERVE	(79,401,460)	(79,401,460)	-
WATER/SEWER CAPITAL RESERVE	(4,972,300)	(4,972,300)	-
	(357,089,254)	(357,089,254)	-
GRAND TOTAL NET	134,342,890	134,213,428	(129,462)

EXHIBIT "B"
CITY OF JACKSONVILLE
EXPENDITURES BY ACTIVITY AND FUND
2026-2027

	MANAGER RECOMMENDED	COUNCIL APPROVED	DIFFERENCE
APPROPRIATED BUDGET			
GENERAL FUND			
GENERAL GOVERNMENT	8,708,568	8,708,568	-
PUBLIC WORKS	8,571,217	8,571,217	-
PUBLIC SAFETY	34,060,656	34,060,656	-
RECREATION AND PARKS	8,235,393	8,235,393	-
ECONOMIC & PHYSICAL DEVELOPMENT	592,814	592,814	-
DEBT SERVICE	3,726,748	3,726,748	-
OTHER FINANCING USES	7,576,717	7,501,603	(75,114)
TOTAL	71,472,113	71,396,999	(75,114)
ECONOMIC IMPACT FUND			
ECONOMIC DEVELOPMENT	309,125	309,125	-
HOUSING DEVELOPMENT	197,394	197,394	-
DOWNTOWN DEVELOPMENT	88,269	88,269	-
TOTAL	594,788	594,788	-
JACKSONVILLE TOURISM DEVELOPMENT AUTHORITY			
TOURISM PROMOTION	776,495	776,495	-
TOURISM RELATED EXPENSES	1,002,239	1,002,239	-
ADMINISTRATION	65,800	65,800	-
TOTAL	1,844,534	1,844,534	-
GRANT PROJECT ORDINANCES			
SPECIAL REVENUE FUNDS			
CITY TRANSIT GRANTS (TR)	31,671,412	31,671,412	-
EMERGENCY RESPONSE GRANTS (ER)	13,220,331	13,220,331	-
LAW ENFORCEMENT GRANTS (PD)	28,917,376	28,917,376	-
FIRE GRANTS (FR)	2,000,497	2,000,497	-
PROJECTS NOT CAPITALIZED (GR)	934,920	934,920	-
E-911 (ET)	8,908,154	8,908,154	-
COMMUNITY DEVELOPMENT (CD)	4,315,319	4,260,971	(54,348)
TOTAL	89,968,009	89,913,661	(54,348)
WATER AND SEWER FUND			
OPERATIONS	13,121,399	13,121,399	-
WATER SUPPLY	3,864,980	3,864,980	-
WASTEWATER TREATMENT	3,970,395	3,970,395	-
DEBT SERVICE	7,383,072	7,383,072	-
OTHER FINANCING USES	5,681,000	5,681,000	-
TOTAL	34,020,846	34,020,846	-
SOLID WASTE DISPOSAL FUND			
OPERATIONS	8,972,873	8,972,873	-
DEBT SERVICE	1,519,640	1,519,640	-
TOTAL	10,492,513	10,492,513	-

STORMWATER/WATER QUALITY

OPERATIONS	4,302,489	4,302,489	-
DEBT SERVICE	520,113	520,113	-
OTHER FINANCING USES	377,500	377,500	-
	<hr/>		
TOTAL	5,200,102	5,200,102	-

CAPITAL PROJECT ORDINANCE

GENERAL FUND CAPITAL PROJECTS	76,740,953	76,740,953	-
WATER/SEWER CAPITAL PROJECTS	98,827,785	98,827,785	-
STORMWATER CAPITAL PROJECTS	18,460,062	18,460,062	-
INTERNAL SERVICE CAPITAL PROJECTS	1,280,400	1,280,400	-
GENERAL CAPITAL RESERVE	82,846,376	82,771,262	(75,114)
WATER/SEWER CAPITAL RESERVE	5,417,195	5,417,195	-
	<hr/>		
TOTAL	283,572,771	283,497,657	(75,114)

MULTI-YEAR FUND ORDINANCE

SEPARATION ALLOWANCE FUND			
OPERATIONS	7,891,061	7,891,061	-
	<hr/>		
TOTAL	7,891,061	7,891,061	-

FINANCIAL PLANS

INTERNAL SERVICE FUNDS			
FLEET MAINTENANCE	4,913,047	4,913,047	-
CITY HALL MAINTENANCE	319,208	319,208	-
INFORMATION TECHNOLOGY SERVICES	4,234,735	4,234,735	-
VIDEO/MEDIA SERVICES	1,045,566	1,045,566	-
SELF INSURANCE	9,453,483	9,453,483	-
	<hr/>		
TOTAL	19,966,039	19,966,039	-

INTERNAL SERVICE FUNDS - ALLOCATED	(14,835,257)	(14,835,257)	-
	<hr/>		

SUBTOTAL ALL EXPENDITURES	510,187,519	509,982,943	(204,576)
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CURRENT YEAR INTERFUND TRANSFERS	(18,755,375)	(18,680,261)	75,114
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PRIOR YEARS APPROPRIATED:

SPECIAL REVENUE FUNDS	(83,717,515)	(83,717,515)	-
SEPARATION ALLOWANCE FUND	(7,446,763)	(7,446,763)	-
GENERAL FUND CAPITAL PROJECTS	(69,087,287)	(69,087,287)	-
WATER/SEWER CAPITAL PROJECTS	(92,811,309)	(92,811,309)	-
STORMWATER CAPITAL PROJECTS	(18,385,062)	(18,385,062)	-
INTERNAL SERVICE CAPITAL PROJECTS	(1,267,558)	(1,267,558)	-
GENERAL CAPITAL RESERVE	(79,401,460)	(79,401,460)	-
WATER/SEWER CAPITAL RESERVE	(4,972,300)	(4,972,300)	-
	<hr/>		
	(357,089,254)	(357,089,254)	-

GRAND TOTAL NET	134,342,890	134,213,428	(129,462)
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CITY OF JACKSONVILLE

FY ~~2025-2026~~ 2026-2027

FEE SCHEDULES

Effective

July 1, ~~2025-2026~~

Attachment

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TABLE OF CONTENTS

Beer and Wine Business License Fees	1
Bicycle and Pedestrian Facility Fee.....	2
Cemetery Fees.....	3
Construction Inspection Service Fees	4
Copying Fees.....	6
Fiber Optic Cable Fees.....	7
Fire Department Fees.....	8
Fire Inspection Fees	9
Fire Prevention Code Permits & Fee Schedule.....	11
Human Resources Fees	17
Information Technology Services (ITS) Fees.....	18
Media Services.....	19
Neighborhood Improvement Services.....	20
Passport Acceptance Fees.....	21
Planning Fees	22
Zoning and Code Enforcement	25
Building Permit & Inspection Fees	26
Police Department Fees	34
Prints (unframed).....	36
Recreation Fees	37
Signs	43
Solid Waste Fees.....	44
Commercial Dumpster Collection Fee.....	46
Stormwater Fees.....	49
Transit Services Fees.....	52
Water and Sewer Fees.....	53
Water and Sewer Line Extension	56
Water and Sewer Account Deposits	56
Hydrant Meter Deposit	57
Water and Sewer Rate Schedule "A".....	58
Water and Sewer System Development Fee Schedule "B"	59
Water and Sewer Service Line Installation Charges Schedule "B"	60
Service Area Assessment Schedule "C".....	61

BEER AND WINE PRIVILEGE LICENSE TAX SCHEDULE

Beer and Wine (License Period: May 1 through April 30 of each year)

(G.S. 105-113; G.S. 105-113)

Beer at retail-off premises	\$5.00	Beer and Wine-off premises	\$15.00
Beer at retail-on premises	\$15.00	Beer and Wine-on premises	\$30.00
Beer at retail-on and off premises	\$20.00	Beer and Wine-on and off premises	\$45.00
Wine at retail-off premises	\$10.00	Beer Only (wholesale dealer)	\$37.50
Wine at retail-on premises	\$15.00	Wine Only (wholesale dealer)	\$37.50
Wine at retail-on and off premises	\$25.00	Beer and Wine (wholesale dealer)	\$62.50

Additional fees: Duplicate License Fee: \$5.00

BICYCLE AND PEDESTRIAN FACILITIES FEE

The estimated costs of Bicycle and Pedestrian Facilities upon which payments by a property owner/developer in lieu of construction shall be based are as follows:

4" thick x 4' wide concrete sidewalk	\$23.00/linear foot (LF)
6" thick x 4' wide concrete sidewalk	\$26.00/LF
4" thick x 5' wide concrete sidewalk	\$28.00/LF
6" thick x 5' wide concrete sidewalk	\$31.00/LF
4" thick x 6' wide concrete sidewalk	\$30.00/LF
6" thick x 6' wide concrete sidewalk	\$34.00/LF
4" thick x 8' wide concrete sidewalk	\$35.00/LF
6" thick x 8' wide concrete sidewalk	\$40.00/LF
8' wide x 1 ½" thick asphalt bicycle trail on at least 4" of ABC stone	\$30.00/LF
10' wide x 1 ½" thick asphalt bicycle trail on at least 4" of ABC stone	\$35.00/LF
12' wide x 1 ½" thick asphalt bicycle trail on at least 4" of ABC stone	\$40.00/LF
14' wide x 1 ½" thick asphalt bicycle trail on at least 4" of ABC stone	\$45.00/LF
ADA handicap ramp	\$1,500.00 each

Payments in lieu of construction as allowed in Article 5.7 Bicycle and Pedestrian Facilities of the City of Jacksonville Unified Development Ordinance (UDO) will receive a 50% reduction to the cost per linear foot and 100% reduction for the ramp cost.

CEMETERY FEES AND CHARGES

Per Grave Space (City Owned and Approved Transfers):

Resident/Non Resident

\$1,000.00

CONSTRUCTION INSPECTION SERVICE FEE SCHEDULE

First Acre (or part thereof) of development	\$225.00
Each addition acre (or part thereof)	\$125.00/acre
Minimum Inspection Fee	\$225.00
Re-Inspection Fee – Per site visit for Interim, Final, Warranty and Proof Roll Inspections	\$50.00 each

To be applied to all Site Plans and Subdivision Plans that involve infrastructure installations. Construction Inspection services to cover:

Potable Water	Sanitary Sewer	Storm Drainage
Roadway	Sidewalk Facilities	Enforcement of State Erosion Control Regulations

Inspection Fee is for initial site visit and periodic visits during construction. Fee also covers:

Initial Proof-roll Inspection	One Interim Inspection
One Final Inspection	One Warranty Inspection

Re-Inspection fee is applicable to performance of each proof roll, interim, final, or warranty inspection performed subsequent to the initial, like inspection.

Fee to be paid prior to receiving Erosion Control or Water and/or Sewer Extension Permit(s).

Pre-Meter Set Inspection Fee \$50.00

Street Sweeping

\$95.00 per hour for non-street sweeping

\$70.00 per lane/curb mile for regular street sweeping

Note: City of Jacksonville, Streets Division may provide street sweeping service to Developers and Construction Companies. Street Sweeping will be available as our requirements allow. Charges will be billed in a letter format and will be required to be paid at the Water Billing Division within City Hall.

Sewer Allocation Extensions Request Processing Fee for Requests Requiring Council Action

Cost for processing:	\$240.00
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Note: City staff may grant a six (6) month first extension to a development unable to use the initial allocation within the stipulated allocation period. The request for such extension must be accompanied by documentation demonstrating use of allocation before the expiration date is unavoidable due to factors beyond the applicant's control. City Council may consider additional extensions for developments with valid plans in 12 month increments. Extension requests made to City Council shall be accompanied by the non-refundable Processing Fee and other supporting documentation as may be required.

Soil Erosion and Sedimentation Control Civil Penalties

Any person who violates any provisions of the City of Jacksonville's Soil Erosion and Sedimentation Ordinance (City Code, Chapter 22), or rules or orders adopted or issued pursuant to this ordinance, or who initiates or continues a land-disturbing activity for which an erosion control plan is required except in accordance with the terms, conditions, and provisions of an approved plan, is subject to a five thousand dollar (\$5,000.00) civil penalty per day of continuing violation (G.S. § 113A-64).

COPYING FEES OF PUBLIC RECORDS

Public Records (8 1/2" x 14" max size)

First 2 pages	Free
Third page and over	.10 cents each
Color: (allowed if original public record is color)	.35 cents each
Larger documents: Cost will be set by the department in charge of the documents based on reproduction cost.	
GIS Records: See Information Technology Systems (ITS) Specifications, Standards and Design Manual	\$50.00

Personal Records (Not City Related)

Cost per copy	.25 cents each
Color copies (<u>Not allowed</u> except by permission of City Manager)	

*Municipalities are not required to create a public record that is not already in existence. However, the municipality may elect to create the record if it determines that the record will provide an ongoing benefit to the municipality and/or its citizens.

FIBER OPTIC CABLE FEE SCHEDULE

Labor

Standard Labor Rate	\$ 49.00 <u>62.00</u> /person/hr
(Labor cost per City employee during normal working hours 8am-5pm)	
Emergency Repair Labor Rate	\$ 66.00 <u>83.00</u> /person/hr
(Labor cost per City employee outside normal working hours 5pm-8am)	
Fiber Optic Cable Splice/Termination	\$ 30.00 <u>38.00</u> / <u>strand per splice</u>
(Labor cost for physical fiber optic cable splicing only)	

Equipment

Mobilization Cost	\$ 250.00 <u>315.00</u> /job
Bucket Truck	\$ 41.00 <u>52.00</u> /hr
Pickup Truck	\$ 17.00 <u>22.00</u> /hr
Fiber Splicing Trailer	\$ 15.00 <u>19.00</u> /hr
Cable Spool Trailer	\$ 5.00 <u>7.00</u> /hr
Emergency Generator	\$ 5.00 <u>7.00</u> /hr

Materials

Materials will be charged at cost.

Note: All fees are proposed to fully offset all City costs associated with completing the work.

Dark Fiber Service Agreement Rate

\$50.82 per mile, per month

Price increases are based on 25% flat rate.

FIRE DEPARTMENT FEES AND CHARGES

Firefighting fee for property outside City Limits

See Formula Below

$\frac{\text{Fire Budget} + 10\% \times \text{Assessed Valuation} \times 1.5}{\text{Total Assessed Valuation of City of property}} = \text{Annual Fee}$

Hazardous Material Emergency Charges

Level 1 Hazmat Response \$350.00

Includes one response unit, associated personnel and services to mitigate small hazardous material spills for the first hour. After the first hour billing will be calculated at the rates described for special events/incidents.

Level 2 Hazmat Response \$1,000.00

Includes services of one Level 1 Hazmat Response unit plus one additional response unit, associated personnel and services to mitigate small to moderate hazardous material spills greater for the first hour. After the first hour billing will be calculated at the rates described for special events/incidents.

Level 3 Hazmat Response \$4,500.00

Includes services of one Level 1 and Level 2 Hazmat Response unit plus the addition of the Jacksonville Fire & Emergency Services Hazardous Materials Response Team and associated personnel and equipment to mitigate large or complex hazardous material spills for the first hour. After the first hour billing will be calculated at the rates described for special events/incidents

Special Events/Incidents

(Billable per hour or any portion thereof):

Aerial Truck	\$300.00
Engine, Rescue, Command Vehicles	\$200.00
Squad, Support Vehicles	\$100.00
Personnel	\$35.00 per person
Rental Equipment	At cost
Supplies and Materials	At cost plus 15%

FIRE INSPECTION FEE SCHEDULE

The initial mandated fire inspection fee shall be at no charge (except in the ETJ which shall be \$75.00). Re-inspection fees where all violations have been corrected within the specified time period shall be at no charge. All re-inspections where all violations have not been corrected within the specified time period inside City limits shall be calculated at a set rate of \$100.00. Inside the ETJ will be charged \$150.00.

Initial Fire Inspection	
Inside City Limits	\$0
Within the ETJ	\$75.00

<u>First Re-Inspection</u>	
Violations corrected	\$0
Violations corrected ETJ	\$0
Violations NOT corrected	\$100.00
Violations NOT corrected ETJ	\$150.00

<u>Additional Re-Inspection</u>	
Violations corrected	\$0
Violations NOT corrected	\$150.00

Repeat Life Safety Offense Fee	
After documented warning offense	\$250.00
2 nd after warning offense	\$500.00

Fire Protection System Permit Inspections	
First Inspection	\$0
Subsequent Inspections	\$50.00

After Hours Inspections	
Special Events	\$80.00
Construction Inspection	\$50.00 per hour

Expedited Permit Processing Fee (i.e., work completed without permit, special event permit submitted with less than 5 business days prior to event, etc.)	
Processing Fee of permit	\$75.00 plus price

False Alarm Fees (per City Ordinance) (within a 30-day period)	
Third False Alarm Fee	\$100.00
Fourth False Alarm Fee	\$200.00
Fifth or more False Alarm Fee (per incidence)	\$300.00

Fire Protection Plan Review Fee

Commercial hood suppression systems \$75.00

Sprinkler systems and fire alarm systems:

Less than 999 sq. ft.	\$50.00
1,000 to 2,499 sq. ft.	\$75.00
2,500 to 9,999 sq. ft.	\$100.00
10,000 to 49,999 sq. ft.	\$200.00
50,000 sq. ft. and larger	\$300.00

Other Activities

Fire Flow Tests \$100.00

Filling Swimming Pools \$150.00 +
water charges*

*Note: Fire and Emergency Services will only fill masonry product or fiberglass swimming pools

FIRE PREVENTION CODE PERMITS & FEE SCHEDULE

Operational Permits

The fire code official is authorized to issue the following operational permits for the operations set forth in Sections 105.5.1 through 105.5.52 of the 2024 North Carolina Fire Prevention Code.

Additive manufacturing (105.5.1) an operational permit is required to conduct additive manufacturing operations regulated by Section 320.3. \$125.00

Amusement Buildings (105.5.3) – An operational permit is required to operate a special amusement building. \$125.00

Carnivals and Fairs (105.5.5) – An operational permit is required to conduct a carnival or fair. \$125.00

Combustible Dust-Producing Operations (105.5.7) – An operational permit is required to operate a grain elevator, flour starch mill, feed mill, or a plant pulverizing aluminum, coal, cocoa, magnesium, spices or sugar, or other operations producing *combustible dusts* as defined in Chapter 2. \$125.00

Covered and Open Mall Buildings (105.5.10) – An operational permit is required for:

1. The placement of retail fixtures and displays, concession equipment, displays of highly combustible goods and similar items in the mall.
2. The display of liquid or gas fired equipment in the mall.
3. The use of open-flame or flame-producing equipment in the mall.

Energy storage systems (105.5.14) An operational permit is required for stationary and mobile energy storage systems regulated by Section 1207. \$125.00

Exhibits and Trade Shows (105.5.15) – An operational permit is required to operate exhibits and trade shows. \$125.00

Explosives (105.5.16) – An operational permit is required for the manufacture, storage, handling, sale or use of any quantity of *explosives, explosive materials*, fireworks or pyrotechnic special effects within the scope of Chapter 56. \$125.00

Exceptions:

1. Fireworks allowed by North Carolina N.C.G.S. 14-414.
2. Storage in Group R-3 occupancies of smokeless propellant, black powder and small arms primers for personal use, not for resale and in accordance with Section 5606.

Flammable and Combustible Liquids (105.5.18) – An operational permit is required as follows: \$125.00

1. To operate tank vehicles, equipment, tanks, plants, terminals, wells, fuel-dispensing stations, refineries, distilleries and similar facilities where flammable and combustible liquids are produced, processed, transported, stored, dispensed or used.
2. To place temporarily out of service (for more than 90 days) an underground, protected above-ground or above-ground flammable or combustible liquid tank.
3. To change the type of contents stored in a flammable or combustible liquid tank to a material which poses a greater hazard than that for which the tank was designed and constructed.
4. To manufacture, process, blend or refine flammable or combustible liquids.
5. To engage in the dispensing of liquid fuels into the fuel tanks of motor vehicles at commercial, industrial, governmental or manufacturing establishments in accordance with section 5706.5.4 or to engage in on-demand mobile fueling operations in accordance with section 5707
6. To utilize a site for the dispensing of liquid fuels from tank vehicles into the fuel tanks of motor vehicles, marine craft and other special equipment at commercial, industrial, governmental, and manufacturing establishments in accordance with section 5706.5.4, or where required by the fire code official, to utilize a site for on-demand mobile fueling operations in accordance with section 5707.

High-piled storage (105.5.24). An operational permit is required to use a building or portion thereof with more than 500 square feet (46 m²), including aisles, of *high-piled combustible storage*. \$125.00

Liquid or Gas-fueled Vehicles or Equipment in Assembly Buildings (105.5.28) – An operational permit is required to display, operate or demonstrate liquid or gas fueled vehicles or equipment in assembly buildings. \$75.00

Motor fuel-dispensing facilities (105.5.33). An operational permit is required for the operation of auto-motive, marine and fleet motor fuel-dispensing facilities. \$125.00

Open Burning (105.5.34) – An operational permit may be required for the kindling or maintaining of an open fire or a fire on any public street, alley, road or other public or private ground. Instructions and stipulations of the permit shall be adhered to. \$60.00

Outdoor assembly event (105.5.38). An operational permit is required to conduct an *outdoor assembly event* where planned attendance exceeds 1,000 persons. \$125.00

Nightclubs (105.5.39.1). An operational permit is required to operate a <i>nightclub</i> .	\$125.00
Plant extraction systems (105.5.40). An operational permit is required to use plant extraction systems.	125.00
Private fire hydrants (105.5.41). An operational permit is required for the removal from service, use or operation of private fire hydrants. Exception: A permit is not required for private industry with trained maintenance personnel, private fire brigade or fire departments to maintain, test and use private hydrants.	No Fee \$
Pyrotechnic Special Effects Material (105.5.42) – An operational permit is required for use and handling of pyrotechnic special effects material.	\$125.00
Spraying or Dipping (105.5.47) – An operational permit is required to conduct a spraying or dipping operation utilizing flammable or combustible liquids or the application of combustible powders regulated by Chapter 24.	\$75.00
Temporary Membrane Structures, Tents and Canopies (105.5.49) – An operational permit is required to operate an temporary membrane structure, or a temporary or a temporary event structure <u>having an area in excess of 400 square feet</u> , or a tent having an area in excess of <u>800</u> square feet.	\$60.00 for tents less than 3,000 sq. ft. \$125.00 for tents 3,001 sq. ft. and larger
<u>Exceptions:</u>	
1. Tents used exclusively for recreational camping.	
2. Tents open on all sides, which comply with all of the following:	
2.1 Individual tents having a maximum size of 800 square feet.	
2.2 The aggregate area of multiple tents placed side by side without a fire break clearance of not less than 12 feet shall not exceed 1800 square feet total.	
2.3 A minimum clearance of 12 feet to structures and other tents shall be provided.	
3. Funeral tents and curtains or extensions attached hereto, when used for funeral services.	
Temporary sleeping units for disaster relief workers (105.5.53). An operational permit is required for operation of long-term temporary <i>sleeping units</i> for disaster relief worker	No Fee
Required Construction Permit – <u>The fire code official is authorized to issue construction permits for work as set forth in Sections 105.6.1 through 105.6.24 of the 2024 North Carolina Fire Prevention Code. Maintenance performed in accordance with this code is not considered to be a modification and does not require a permit.</u>	

See the North Carolina Administrative Code and Policies and applicable North Carolina General Statutes for general information concerning construction permits.

Automatic Fire Extinguishing Systems (105.6.1) – A construction permit is required for installation of or modification to an automatic fire extinguishing system.

- Less than 50,000 sq. ft. \$125.00
- 50,001 to 75,000 sq. ft. \$250.00
- 75,001 to 100,000 sq. ft. \$375.00
- 100,001 to 150,000 sq. ft. \$500.00
- 150,001 sq. ft. and larger \$750.00

Compressed Gases (105.6.2) – When the compressed gases in use or storage exceed the amounts listed in Table 105.5.9, a construction permit is required to install, repair damage to, abandon, remove, place temporarily out of service or close or substantially modify a compressed gas system. \$75.00

Cryogenic Fluids (105.6.3) – A construction permit is required for installation of or alteration to outdoor stationary cryogenic fluid storage systems where the system capacity exceeds the amounts listed in Table 105.6.11. \$75.00

Emergency Responder Radio Coverage Systems (105.6.4) – A construction permit is required for installation of or modification to emergency responder radio coverage systems and related equipment. \$125.00

Energy storage systems (105.6.5) – A construction permit is required to install energy storage systems regulated by Section 1207 \$75.00

Fire Alarm and Detection Systems (105.6.6) – A construction permit is required for installation of or modification to fire alarm and detection systems and related equipment.

- Less than 50,000 sq. ft. \$125.00
- 50,001 to 75,000 sq. ft. \$250.00
- 75,001 to 100,000 sq. ft. \$375.00
- 100,001 to 150,000 sq. ft. \$500.00
- 150,001 sq. ft. and greater \$750.00

Fire Pumps and Related Equipment (105.6.7) – A construction permit is required for installation of or modification to fire pumps and related fuel tanks, jockey pumps, controllers and generators. \$125.00

Flammable and Combustible Liquids (105.6.8) – A construction permit is required:	\$125.00
A. To install, repair or modify a pipeline for the transportation of flammable or combustible liquids.	
B. To install, construct or alter tank vehicles, equipment, tanks, plants, terminals, wells, fuel dispensing stations, refineries, distilleries and similar facilities where flammable and combustible liquids are produced, processed, transported, stored, dispensed or used.	
C. To install, alter, remove, abandon or otherwise dispose of a flammable or combustible liquid tank.	
Fuel cell power systems. (105.6.9) A construction permit is required to install stationary fuel cell power systems.	\$75.00
Gas detection systems. (105.6.10) A construction permit is required for the installation of or modification to gas detection systems.	\$75.00
Gates and barricades across fire apparatus access roads. (105.6.11) A construction permit is required for the installation of or modification to a gate or barricade across a fire apparatus access road.	\$125.00
Hazardous materials. (105.6.12) A construction permit is required to install, repair damage to, abandon, remove, place temporarily out of service, or close or substantially modify a storage facility or other area regulated by Chapter 50 where the hazardous materials in use or storage exceed the amounts listed in Table 105.5.22.	\$125.00
High-piled combustible storage. (105.6.13) A construction permit is required for the installation of or modification to a structure with more than 500 square feet (46 m ²), including aisles, of <i>high-piled combustible storage</i> .	\$125.00
Industrial ovens. (105.6.14) A construction permit is required for installation of industrial ovens regulated by Chapter 30.	\$125.00
Motor vehicle repair rooms and booths. (105.6.16) A construction permit is required to install or modify a motor vehicle repair room or booth.	\$125.00
Plant extraction systems. (105.6.17) A construction permit is required for installation of or modification to plant extraction systems.	\$125.00
Private Fire Hydrants (105.6.18) – A construction permit is required for the installation or modification of private fire hydrants.	\$75.00
	\$125.00

Smoke Control or Smoke Exhaust Systems (105.6.19) – Construction permits are required for the installation of or alteration to smoke control or smoke exhaust systems. \$125.00

Solar Photovoltaic Power Systems (105.6.20) – A construction permit is required to install or modify solar photovoltaic power systems- \$75.00

Special event structure. (105.6.21) A single construction permit is required to erect and take down a *temporary special event structure*.

Spraying or Dipping (105.6.22) – A construction permit is required to install or modify a spray room, dip tank or booth. \$75.00

Standpipe Systems (105.6.23) – A construction permit is required for the installation, modification or removal from service of a standpipe system. \$125.00

Temporary Membrane Structures, Tents and Canopies (105.6.24) – A construction permit is required to erect a temporary membrane structure having an area in excess of 400 square feet, or a tent having an area in excess of 800 square feet. \$60.00 for tents less than 3,000 sq. ft.

Exceptions:

1. Tents used exclusively for recreational camping purposes.
2. Funeral tents and curtains or extensions attached thereto, when used for funeral services. \$125.00 for tents 3,001 sq. ft. and greater
3. Tents open on all sides, which comply with all of the following:
 - 3.1 Individual tents having an maximum size of 1800 square feet.
 - 3.2 The aggregate area of multiple tents placed side by side without a fire break clearance of not less than 12 feet shall not exceed 1800 square feet total.
 - 3.3 A minimum clearance of 12 feet to structures and other tents shall be provided.

HUMAN RESOURCES FEES

Employee ID Badge Replacement Fees

Proximity Card	\$20.00
Identification Card	\$10.00

INFORMATION TECHNOLOGY SERVICES (ITS) FEES

Customized GIS Color Maps	\$30.00 per hour, 1 hour minimum plus standard GIS color map fees
Standard GIS Color Maps	
8 1/2" x 11"	\$2.00
11" x 17"	\$3.00
24" x 36"	\$5.00
36" x 36"	\$10.00
36"x 48"	\$15.00
Digital Data	
Existing data file	Cost of media
Customized data file	\$30.00 per hour plus the cost of media

MEDIA SERVICES FEES

Base Production – No Significant City Equipment.	\$100.00 per hour
Pre and Post-Production Editing, Duplicating or Similar Activities.	\$100.00 per hour
Production Rate with City Equipment.	\$150.00 per hour
Field or Special Site Production with City Equipment.	\$250.00 per hour

Note: All fees charged with a 2-hour minimum.

NEIGHBORHOOD IMPROVEMENT SERVICES FEE SCHEDULE

Type of Application	FEE (Non – Refundable)
Homebuyer Education	\$25.00 (One-time waived for City Employees)
<u>Money Management Education</u>	<u>\$10.00 (One-time waived for City Employees)</u>
Homeownership	\$35.00
Residential Rehabilitation	\$35.00
Rental Rehabilitation	\$100.00
Small Business Initiative	\$100.00

Note: Application fees may be waived for persons 65 years of age and older or disabled individuals.

Community Maintenance Toolkit

Charge for Use: Residents will not be charged for the use of the equipment. If the equipment is damaged while in the resident use, the City shall charge residents a \$50.00 equipment charge. The resident may pay the City or have the charge added to their utility bill. Residents utilizing any equipment that requires fuel shall return the equipment with a full tank of gas. Failure to fill the tank will result in a \$10.00 fee.

PASSPORT ACCEPTANCE AGENCY FEES

Established by the Department of State

Passport Acceptance Execution Fee	\$35.00 per application
Passport Photo	\$10.00
Overnight Delivery Services	Per current fee set by the USPS for each application

PLANNING FEE SCHEDULE

The following fees are non-refundable unless otherwise noted.

<u>DOCUMENTS, ORDINANCES, PLANS</u>	
CAMA Land Use Plan	\$25.00
Copy of Unified Development Ordinance	\$50.00
<u>HOME BASED BUSINESSES</u>	
Home Occupation and/or Family Childcare	\$55.00
Family Care and/or Group Home	\$55.00
<u>MISCELLANEOUS</u>	
Civil Penalty - Unified Development Ordinance Violation(s)	\$50.00 per violation/per day, not to exceed \$5,000 per annum.
Standard Zoning Certification Letter ¹	\$55.00
Non-Standard Zoning Certification Letter ¹	\$110.00
Zoning Permit (no longer included in conjunction with any other permit)	\$55.00
Billboard Renewal Fee	\$60.00
Vested Right Application	\$75.00
Change of Address	\$50.00 per address
Street Name Change Request	\$250.00
Voluntary Annexation Petitions	\$500.00
Street Closing Petitions	\$500.00
Driveway Permit	\$50.00
Floodplain Development Permit	\$50.00
<u>Floodplain Development Review</u>	<u>\$25.00</u>
Food Vendors, Mobile	Refer to Zoning Permit fee
<u>SUBDIVISION, PLATS, DEVELOPMENTS/SITE PLANS</u>	
Recombination/Exempt/Easement Plats	\$125.00
Sketch Plan (Minor) ³	\$150.00
Preliminary Plan (Minor) ³	\$250.00
Sketch Plan (Major) ³	\$300.00
Preliminary Plan (Major) ³	\$500.00
Sketch and Preliminary Plan Combined (Major) ³	\$600.00
Sketch and/or Preliminary Plan Extension ³	\$500.00

Sketch and/or Preliminary Plan Modification	\$300.00
Final Plat	\$250.00
Type I Site Plan (excludes single family detached) ^{3 & 4}	\$1,000.00
Type II Site Plan (excludes single family detached) ^{3 & 4}	\$1,100.00
Special Use Permit/Type III Site Plans	\$1,300.00
Site Plan Re-review(s)	\$150.00 (each review)
Site Plan Modification(s)	\$250.00
Site Plan Extension	\$250.00
Development Agreement	\$2,000.00
<u>Transportation Impact Analysis (TIA)</u>	
Scoping Fee	\$1,000.00 (non-refundable) will be credited to the total cost of the TIA fee
Applicant Hires Own Qualified Engineer	Applicant 100% cost of their TIA plus 100% cost for City's Consultant to review the TIA Report.
City Selected Engineering Consultant	Applicant 100% total cost of TIA with no required consultant review of the TIA Report.
<u>Expert Assistance for Wireless Telecommunication Applications</u>	
Eligible Facility Request	\$1,000.00
Amended Application	\$500.00
New Towers/Support Structures/Substantial Modifications	\$7,500.00
<u>VARIANCES, ZONING/SUBDIVISION ORDINANCE and/or MAP AMENDMENTS</u>	
Text Amendment	\$500.00
Rezoning Request (Map Amendment) ⁵	\$550.00
Variance/Interpretation/Appeal Request (Board of Adjustment)	\$350.00*
*If the applicants appeal is granted by the Board of Adjustments, this fee will be refunded in full	
Land Use Plan Text and Map Amendment	\$550.00

IMPORTANT DETAILS

1. A standard zoning certification letter is a form letter as established by the Planning Division that identifies a parcel, address, zoning and the permitted uses allowed at that location or a copy of a previous approval letter. A non-standard zoning certification is a letter that requests additional information not included in the standard letter.
2. The 1st two reviews are included within this base fee.
3. For Expansions/Additions/Accessory Structures on sites owned or leased by a public agency greater than 5 acres, only the development impact area will be factored into the per acre portion of the plan review fee.
4. When a rezoning request will affect more than 50 different adjacent property owners and a newspaper ad is required the applicant will be assessed the advertisement fee in addition to the base rate.
5. All fees are set amount/flat fees and must be paid to the City prior to the work being done for which the fee is paid.

ZONING AND CODE ENFORCEMENT FEE SCHEDULE

Zoning and Code Enforcement

Type of Violation/Fee	FEE
Unified Development Ordinance (UDO)	\$50.00 per day/per violation; not to exceed \$5,000 per annum
City of Jacksonville Nuisance Code Nuisance Abatement	\$50.00 per day/per violation Contractor fees plus a \$200.00 Administration fee

BUILDING PERMIT AND INSPECTION FEE SCHEDULE

The following permit fees double if work commences prior to securing appropriate permit(s).

(B=Building, E=Electrical, P=Plumbing, M= Mechanical, FP=Fuel Piping, Fire=Refer to Fire Department Fees and Charges)

BUILDING PLAN REVIEW FEES

Residential – 1 & 2 Family Only (B,E,P,M)	No Charge
Standard Plan Review (B,E,P,M)	
Construction Value under \$30,000.00	\$85.00 <u>88.40</u>
Construction Value between \$30,000.00 - \$200,000.00	\$160.00 <u>166.40</u>
Construction Value between \$200,001.00 - \$370,000.00	\$330.00 <u>343.20</u>
Construction Value between \$371,000.00 and greater	\$500.00 <u>520.00</u>
Non-Standard Plan Review (B,E,P,M)	
Construction Value under \$30,000.00	\$165.00 <u>171.60</u>
Construction Value between \$30,000.00 - \$200,000.00	\$330.00 <u>343.20</u>
Construction Value between \$200,001.00 - \$370,000.00	\$660.00 <u>686.40</u>
Construction Value between \$371,000.00 and greater	\$990.00 <u>1,029.60</u>
Express Plan Review (B, E, P, M)	
Construction Value under \$30,000.00	\$330.00 <u>343.20</u>
Construction Value between \$30,000.00 - \$200,000.00	\$660.00 <u>686.40</u>
Construction Value between \$200,001.00 - \$370,000.00	\$1,320.00 <u>1,372.80</u>
Construction Value between \$371,000.00 and greater	\$1,650.00 <u>1,716.00</u>
<p>Non-Standard Plan Review is a service that allows plan review to take place prior to site plan approval and selection of a contractor (including proof of lien agent).</p> <p>Express Plan Review is a service that allows a plan review to take precedence over those going through the standard and non-standard plan review process. Jacksonville is offering this service to help those with commercial projects needing to meet financing deadlines and other timetables. These fees are non-refundable and will not be credited towards the building permit fee.</p>	
<p>The aforementioned plan review fees cover the initial review and one subsequent review. Each subsequent review thereafter is ½ the original plan review fee.</p>	

BUILDING PERMITS

<u>ACCESSORY BUILDINGS</u>		
<u>Description</u>	<u>\$/Sq. ft.</u>	<u>Minimum</u>
Residential Accessory (B)* <ul style="list-style-type: none"> ➤ w/ a maximum dimension of 12' ➤ w/ a dimension greater than 12' but <401 sq. ft. ➤ 401 sq. ft. and greater 		No Charge \$200.00 <u>208.00</u> \$275.00 <u>286.00</u>
Non-Residential Accessory (B)*	\$.27 <u>28</u>	\$325.00 <u>338.00</u>
*Any trade permits beyond "Building" would pay the applicable single trade permit(s)		

<u>RESIDENTIAL NEW STRUCTURES</u>		
<u>Description</u>	<u>\$/Sq. ft.</u>	<u>Minimum</u>
Residential (B, E, P, M, FP)*	\$.50 <u>52</u>	\$500.00 <u>520.00</u>
Residential (E)**		\$25.00 <u>26.00</u>
Residential (P)**		\$25.00 <u>26.00</u>
Residential (M)**		\$25.00 <u>26.00</u>
Residential (FP)**		\$25.00 <u>26.00</u>
*Please notify permitting staff if electrical, mechanical, plumbing and/or fuel piping is not being proposed in order to receive a fee reduction of \$.07 <u>08</u> per square foot, per trade not being proposed. In no case can the fee drop below the minimum fee established.		
**No charge when sub-contractor's applications and signatures are included when building permit application is submitted. If not submitted, then a processing fee will be required.		

NEW NON-RESIDENTIAL STRUCTURES		
<u>Description</u>	<u>\$/Sq. ft.</u>	<u>Minimum</u>
Non-Residential (B, E, P, M, FP)*	\$.6063	\$500.00 <u>20.00</u>
Non-Residential (E)**		\$25.00 <u>26.00</u>
Non-Residential (P)**		\$25.00 <u>26.00</u>
Non-Residential (M)**		\$25.00 <u>26.00</u>
Non-Residential (FP)**		\$25.00 <u>26.00</u>
*Please notify permitting staff if electrical, mechanical, plumbing and/or fuel piping is not being proposed in order to receive a fee reduction of \$.09-10 per square foot, per trade not being proposed. In no case can the fee drop below the minimum fee established.		
**No charge when sub-contractor's applications and signatures are included when building permit application is submitted. If not submitted, then a processing fee will be required.		

BUILDING ADDITIONS		
<u>Description</u>	<u>\$/Sq. ft.</u>	<u>Minimum</u>
Residential (B)	\$.30.32	\$200.00 <u>208.00</u>
Residential (E)	\$.0809	\$75.00 <u>78.00</u>
Residential (P)	\$.0809	\$75.00 <u>78.00</u>
Residential (M)	\$.0809	\$75.00 <u>78.00</u>
Residential (FP)	\$.0809	\$75.00 <u>78.00</u>
Non-Residential (B)	\$.2729	\$350.00 <u>364.00</u>
Non-Residential (E)	\$.1011	\$100.00 <u>104.00</u>
Non-Residential (P)	\$.1011	\$100.00 <u>104.00</u>
Non-Residential (M)	\$.1011	\$100.00 <u>104.00</u>
Non-Residential (FP)	\$.1011	\$100.00 <u>104.00</u>

RENOVATIONS (Applicable to buildings/tenant spaces previously or currently occupied)		
<u>Description</u>	<u>\$/Sq. ft.</u>	<u>Minimum</u>
Residential (B)	\$.1213	\$200.00 <u>204.00</u>
Residential (E)	\$.0809	\$75.00 <u>78.00</u>
Residential (P)	\$.0809	\$75.00 <u>78.00</u>
Residential (M)	\$.0809	\$75.00 <u>78.00</u>
Residential (FP)	\$.0809	\$75.00 <u>78.00</u>
Non-Residential (B)	\$.2021	\$300.00 <u>312.00</u>
Non-Residential (E)	\$.1011	\$100.00 <u>104.00</u>
Non-Residential (P)	\$.1011	\$100.00 <u>104.00</u>
Non-Residential (M)	\$.1011	\$100.00 <u>104.00</u>
Non-Residential (FP)	\$.1011	\$100.00 <u>104.00</u>

ALTERATION (Permits required in conjunction with a shell building permit, when applicable)

<u>Description</u>	<u>\$/Sq. ft.</u>	<u>Minimum</u>
Non-Residential (B)	\$.1213	\$300.00 <u>12.00</u>
Non-Residential (E)	\$.1011	\$100.00 <u>104.00</u>
Non-Residential (P)	\$.1011	\$100.00 <u>104.00</u>
Non-Residential (M)	\$.1011	\$100.00 <u>104.00</u>
Non-Residential (FP)	\$.1011	\$100.00 <u>104.00</u>

SINGLE TRADE PERMITS*

Residential (E)	\$80.00 <u>83.20</u>
Residential (M)	\$80.00 <u>83.20</u>
Residential (P)	\$80.00 <u>83.20</u>
Residential (FP)	\$80.00 <u>83.20</u>
Non-Residential (E)	\$125.00 <u>130.00</u>
Non-Residential (P)	\$125.00 <u>130.00</u>
Non-Residential (M)	\$125.00 <u>130.00</u>
Non-Residential (FP)	\$125.00 <u>130.00</u>

*In accordance with NCGS 160D 11110 (d) the City may not charge more than a single trade permit; however, all contractors shall be listed on the permit application

SHELL BUILDING PERMIT FEES* (NON-RESIDENTIAL ONLY)

FOUNDATION SHELL BUILDING (Foundation of a building with no vertical construction)

<u>Description</u>	<u>\$/Sq.ft.</u>	<u>Minimum</u>
Non-Residential	\$.4748	\$700.00 <u>728.00</u>

COLD DARK SHELL (An unfinished interior, lacking HVAC, typically electrical, plumbing, ceiling, and interior walls are not part of the permit scope)

<u>Description</u>	<u>\$/Sq.ft.</u>	<u>Minimum</u>
Non-Residential (B)	\$.5456	\$1,000.00 <u>1,040.00</u>
Non-Residential Electrical (E)	\$.0809	\$100.00 <u>104.00</u>
Non-Residential Plumbing (P)	\$.0809	\$100.00 <u>104.00</u>
Non-Residential Mechanical (M)	\$.0809	\$100.00 <u>104.00</u>
Non-Residential Fuel Piping (FP)	\$.0809	\$100.00 <u>104.00</u>

COLD VANILLA SHELL (Minimally finished interior, typically includes ceilings, interior walls, electrical, and plumbing)		
<u>Description</u>	<u>\$/Sq.ft.</u>	<u>Minimum</u>
Non-Residential (B, E, P)	\$.7073	\$1,200.00 <u>1,248.00</u>
Non-Residential (M)	\$.0809	\$100.00 <u>104.00</u>
Non-Residential (FP)	\$.0809	\$100.00 <u>104.00</u>

WARM VANILLA SHELL (Minimally finished interior with mechanical, electrical, and plumbing)		
<u>Description</u>	<u>\$/Sq.ft.</u>	<u>Minimum</u>
Non-Residential (B, E, P, M & FP)	\$.8689	\$1,400.00 <u>1,456.00</u>

Note: Fees required to upfit shell buildings, refer to alterations.

*There are no reductions even if trades are not proposed for shell buildings

<u>DEMOLITION</u>	
Residential (B) *	\$50.00 <u>52.00</u>
Residential (E) *	\$45.00 <u>46.80</u>
Residential (P) *	\$46.80 <u>45.00</u>
Residential (M) *	\$46.80 <u>45.00</u>
Demolition of Entire Residential Structure*	\$50.00 <u>52.00</u>
Demolition of Entire Mobile Home (on-site)	\$50.00 <u>52.00</u>
Non-Residential (B)	\$100.00 <u>104.00</u>
Non-Residential (E)	\$75.00 <u>78.00</u>
Non-Residential (P)	\$75.00 <u>78.00</u>
Non-Residential (M)	\$75.00 <u>78.00</u>
Demolition of Entire Non-Residential Structure	\$250.00 <u>260.00</u>
Moving Permit (relocation)*	\$25.00 <u>26.00</u>
Moving Permit Mobile Home (relocation)*	\$25.00 <u>26.00</u>
*Includes 1 trip/inspection, any additional trips will be subject to the base fee each additional trip to the site.	

<u>MISCELLANEOUS</u>		
<u>Description</u>	<u>Rate</u>	<u>Minimum</u>
After hours inspections*	\$125.00 <u>130.00</u> /hour	\$250.00 <u>260.00</u>
RE-INSPECTION FEES (B,E,P,M,FP) unless specified elsewhere in fee schedule		

<ul style="list-style-type: none"> ➤ Re-Inspection (1st time) ➤ Re-Inspection (2nd time and beyond) (per trade) 		No Charge \$50.00 <u>52.00</u>
Special Consultation Inspection		\$200.00 <u>208.00</u>
Residential Roofing 1 & 2 Family		\$85.00 <u>88.40</u>
Commercial Roofing		\$190.00 <u>197.60</u>
Decks (Stand-alone deck, no other work, 400 sq. ft. max)		\$150.00 <u>156.00</u>
Deck re-inspect fees		\$25.00 <u>26.00</u>
Docks/Piers	\$.13 <u>15</u>	\$250.00 <u>260.00</u>
Bulkheads/Seawalls/Retaining walls	\$.13-15 (linear foot)	\$250.00 <u>260.00</u>
Handicap Ramp Residential		No Charge
Handicap Ramp Commercial	\$.22 <u>23</u>	\$120.00 <u>124.80</u>
Wireless Telecommunication Permits <ul style="list-style-type: none"> ➤ Eligible Facility Requests ➤ New Towers/Support ➤ Permit Reinstatement 		\$1,000.00 \$1,000.00 \$100.00 <u>104.00</u>
Pre-Fabricated Structures (no greater than 500 sq. ft.)		\$150.00 <u>156.00</u>
Re-inspect fees		\$35.00 <u>36.40</u>
Swimming Pools <ul style="list-style-type: none"> ➤ Residential ➤ Commercial 		\$85.00 <u>88.40</u> \$300.00 <u>312.00</u>
Commercial Hood		\$195.00 <u>202.80</u> Plus \$50 <u>52.00</u> for each additional hood at that location
Mobile Home <ul style="list-style-type: none"> ➤ Single Wide ➤ Multi Wide 		\$330.00 <u>343.20</u> \$375.00 <u>390.00</u>
Change of Contractor/Sub-Contractor		\$25.00 <u>26.00</u> per contractor
Change of Occupancy/New Certificate of Occupancy		\$110.00 <u>114.40</u>
Business Name Change Only (after CO has been issued)		\$25.00 <u>26.00</u>
Business Ownership Change (after CO has been issued)		\$25.00 <u>26.00</u>
Business Name and Ownership Change Only (after CO has been issued)		\$25.00 <u>26.00</u>

Occupying before CO issued (PENALTY)		\$300.00
Occupying after notification that you are in violation of Not Having a Certificate of Occupancy issued to the tenant (PENALTY)		\$50.00 per day after the tenant/landowner has been duly notified
Scheduled Inspection Not Ready (PENALTY)		\$75.00 <u>78.00</u>
Temporary Pole/Construction Trailer		\$75.00 <u>78.00</u> each
Daycare and Residential Care Facilities **		\$125.00 <u>130.00</u>
NCABC Forms		\$150.00 <u>156.00</u>
*Requests should be made in writing and at least 72 hours in advance		
**This is an inspection typically required by the State of North Carolina to determine that the facility is code compliant		

ADMINISTRATIVE FEES	Minimum
Inspection Cancellation Fee (unless canceled by 4 pm the day prior)	\$50.00 <u>52.00</u>
Revisions (per permit)	\$50.00 <u>52.00</u>
Reinstate Permit (per permit)*	\$50.00 <u>52.00</u>
Homeowner Recovery Fund	\$10.00
Technology Fee – (NO EXCLUSIONS)**	
➤ Residential 5% of Permit	\$5.00
➤ Non-Residential 10% of Permit	\$10.00
*Provided there have not been any code/ordinance changes and inspections have occurred. If no inspections have taken place within six months of permit issuance, permit is expired, and a new submission will be required.	
**This technology fee will be added to the permit cost and is used to offset the planning and permitting review software maintenance fees.	

SIGNS per Appendix H, IBC		
1-5 Signs		\$110.00 <u>114.40</u>
1-5 Additional Signs		\$55.00 <u>57.20</u>
Billboards		\$450.00 <u>468.00</u>

All trade permits are independent from other permits

Refunds will be considered on a case-by-case basis by the Director of Planning & Inspections or his/her designee. Refunds shall be requested prior to the end of the fiscal year the permit was issued and/or within 180 days, whichever is less. Refunds are subject to a \$50.00 administrative fee.

City Council recognizes that in some rare situations fees will either be extraordinarily high or low. In these situations, staff will consider the nature of the work and the number of inspections necessary to perform the inspections and a fee will be established.

Any fee adjustments for new developments where permits have expired shall be issued in accordance with the adopted Fee Adjustments/Facilities Charge Adjustment Policy.

Any applications not issued within 90 days of the application date will be subject to the fee schedule at the time of issuance.

By action of the City Council, permit fees may be waived for storm related repairs. However, permits will still be required. Failure to obtain permits will result in the fee waiver being voided and the penalty of double fees shall apply.

POLICE DEPARTMENT FEES AND CHARGES

<u>Fee/Charge</u>	<u>Amount</u>
Taxicab Driver Permits	
Initial	\$15.00
Renewal	\$15.00
Change of Company (Owner)	\$15.00
Duplicate Copies	\$15.00
Change of Company (Driver)	\$25.00
Change of Name (Total fee)	\$25.00
Taxicab Inspection Fee	\$10.00
Taxicab License Fee	\$15.00
Rate Schedule for Taxicabs	
For the first one-tenth of a mile	\$3.50
For each additional one-tenth of a mile thereafter	\$.25
Per minute waiting time (to be charged only during stops made at the request of the passenger)	\$.30 per minute
Per North Carolina Department of Revenue, a 1.5% tax on taxi ride services and 1.0% tax on shared ride services is due upon the gross receipts of the for-hire ground transport service for any passenger who boards a vehicle regardless of whether the service is completed (Effective July 1, 2025).	
Peddler License	\$25.00 per person
Fingerprints	\$20.00
Fingerprints to be processed for all applicants for City licenses and permits	\$14.00 (to be paid by money order)
Precious Metals Permits	
Dealer Permit	\$180.00 (to be renewed annually)
Special Occasion Permit	\$180.00
Employee Certificate of Compliance	\$10.00
Employee Certificate of Compliance	\$3.00 (Annual Renewal)
Fingerprints (to be processed for all Dealer Permits)	\$38.00 (to be paid by money order)
Pictures	\$10.00
Copies of Reports	(See Copying Fee in Fee Schedule pg.10)
Parking Ticket (regular)	\$10.00
Parking Ticket (commercial vehicle in residential areas)	\$50.00 per day

Alarm Permits	\$10.00
False Alarm (3 rd - 5 th alarms)	\$50.00
False Alarm (6 th - 7 th alarms)	\$100.00
False Alarm (8 th - 9 th alarms)	\$250.00
False Alarm (10 th & over alarms)	\$500.00
Failure to Register Alarm	\$100.00
Other Civil Alarm Penalty	\$100.00

Processing Permit Fee	
Alcohol on City Property	\$100.00
Funeral Escorts (Per Event)	\$25.00

Wrecker Fees for vehicles under 10,000 lbs.	
Wrecker Rotation List Membership	\$250.00

Towing Rates as Established by the Towing Committee:

Monday – Friday 8:00 AM to 6:00 PM	\$185.00
Monday – Friday 6:00 PM to 8:00 AM	\$200.00
These fees include the winching and environmental clean-up shown below	
Use of Dollies	\$75.00
Holiday and Weekends	\$200.00
Hourly rate after 1 st hour	for every ½ hour \$50.00
Outdoor Daily Storage	\$35.00*
Indoor Daily Storage	\$40.00*
Winching Fee	\$75.00
Environmental Clean-up	\$40.00
Police Storage Fee	\$25.00 per day for three days \$50.00 per day after three days \$75.00 per day after seven days
After Hours Fee	\$40.00 between 6:00 PM and 8:00 AM and weekends/holidays or 60 minutes from hook up.

Jacksonville National Night Out Vender Fee	
Participating Vendor Entry Fee	\$100.00 each**

*Vehicles placed in the storage lot after 9:00 PM shall pay ½ the daily rate for the day placed in the lot. All additional time will be counted as a full day regardless of actual hours a day the vehicle is stored.

**This fee is waived for Non-Profit Organizations, Governmental and Law Enforcement Agencies.

PRINTS (unframed)

Beirut Memorial	\$15.00
Freedom Fountain	\$15.00

RECREATION FEES

Facility	Non- Profit/Community Event (No money collected)	Non- Profit/Community Event (Money collected)	Commercial Event
		Base Fee – 2 Hours/ Each Additional Hour	
Jack Amyette Recreation Center			
Gymnasium	\$100.00/\$50.00	\$200.00/\$100.00	\$300.00/150.00
Meeting Room	\$40.00/\$20.00	\$80.00/\$40.00	\$120.00/\$60.00
Entire Building (Includes: Gym & Meeting room)	\$120.00/\$60.00	\$240.00/\$120.00	\$360.00/\$180.00
Commons Recreation Center			
Gymnasium	\$100.00/\$50.00	\$200.00/\$100.00	\$300.00/\$150.00
Meeting Room	\$40.00/\$20.00	\$80.00/\$40.00	\$120.00/\$60.00
Entire Building (Includes: Gym & Meeting room; does not include concession stand)	\$120.00/\$60.00	\$240.00/\$120.00	\$360.00/\$180.00
Jacksonville Adult Center			
Entire Building	\$80.00/\$40.00	\$160.00/\$80.00	\$240.00/\$120.00
Kerr Street Recreation Center	\$40.00/\$20.00	\$80.00/\$40.00	\$120.00/\$60.00
Northwoods Recreation Center	\$40.00/\$20.00	\$80.00/\$40.00	\$120.00/\$60.00

Shelters	Non-Profit/Community Event (No money collected)	Non-Profit/Community Event (Money collected)
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Base Fee – 2 Hours/
Each Additional Hour

Small Shelters
Kerr Street,
Georgetown,
Richard Ray #1 and
#2, Phillips,
Commons #2, EW
Wooten, LP
Willingham Gazebo

\$20.00/\$10.00 \$60.00/\$30.00

Large Shelters
Commons #1, NE
Creek #1 and #2

\$30.00/\$15.00 \$100.00/\$50.00

Special Event Venues	Non-Profit/Community Event (No money collected)	Non-Profit/Community Event (Money collected)	Commercial Event
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Base Fee – 2 Hours/
Each Additional Hour

Riverwalk Stage & Grounds \$60.00/\$30.00 \$120.00/\$60.00 \$240.00/\$120.00

Commons Recreation Complex Festival Area \$50.00/\$25.00 \$100.00/\$50.00 \$200.00/\$100.00

Jacksonville Commons Amphitheater \$100.00/\$50.00 \$160.00/\$80.00 \$200.00/\$100.00

ACTIVITIES

	Resident	Non-Resident
YOUTH		
YOUTH Sports	\$45.00 <u>\$50.00</u>	\$65.00 <u>\$70.00</u>
	\$40.00 <u>\$45.00</u> Early Registration Established by Instructor	\$60.00 <u>\$65.00</u> Early Registration
Athletic Camps Youth Sponsor Fees Baseball, Softball, Basketball & Volleyball	\$175.00	
After School Program	\$95.00 per month	\$175.00 per month
Please note a Late Fee of \$5.00 per five minutes will be assessed beginning at five minutes past the hour or for monthly registration fees not paid by the 5 th of each month.		
Before School Program	\$45.00 per month	\$75.00 per month
Other Youth Programs	Varies based on program duration, features and services offered.	
Summer Programs		
Voyager	\$120.00 <u>\$140.00</u> per 2-week session	\$170.00 <u>\$190.00</u> per 2-week session
Base Camp 2-week session	\$70.00 <u>\$90.00</u> per 2-week session	\$105.00 <u>\$125.00</u> per
Teacher Workday Field Trip Programs	Varies – Day trips when school is out \$10.00-\$20.00	150% of resident fee
Teacher Workday Programs	\$10.00 per day	\$15.00 per day
ADULT		
Adult Trips/Group Travel	Varies based on duration, venue, transportation, etc.	
Adults Program Annual	No Fee	\$35.00 per fiscal year
Instructed Classes	Varies based on instructor fees, duration, skill, and use of Fitness Punch Card	
Adult Softball	Varies depending on season and league. Range \$425.00 - \$600.00	Non-Resident team member additional \$25.00 per season

Adult Non-Traditional Kickball, futsal, and ultimate frisbee	Varies depending on season and league. Range \$125.00 - \$600.00	Non-resident team member additional \$15.00 per season
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Open Play	
Basketball	\$5.00 drop-in fee
Volleyball	\$5.00 drop-in fee
Pickleball	\$5.00 drop-in fee

TENNIS COURTS

(Night rental not available)

Not for Profit	\$10.00 per hour per court
Admission Charged	\$20.00 per hour per court
Commercial	\$30.00 per hour per court

FORMER SKATE PARK AREA	\$10.00 per hour
Hourly use with lights	

BALL FIELDS

(Rates per field)

Hourly Use – no lights	\$10.00 per hour
Hourly Use – w/lights	\$20.00 per hour
All Day Use	\$50.00 per day
Light Use – Approved charity events	\$10.00 per hour

Tournament Rates

1 day/1 night – lights 4 hours	\$150.00
2 days/1 night – lights 4 hours	\$175.00
2 days/2 nights – lights 4 hours	\$250.00
2 days/3 nights – lights 4 hours	\$300.00
Ballfield lining	\$25.00 each occurrence

COMMONS GYM

Tournament Rate

8 hours	\$700.00
12 hours	\$1,100.00

Scorekeeper	\$10.00 \$12.50 per hour, per scorekeeper
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Additional Field Supervisor	\$15.00 per hour, per scorekeeper
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CONSESSION STAND

RENTAL DAILY RATES

Prices apply to either indoor
or outdoor. This is the use of

space only, and does not include use of equipment.

Use of facility, no sales	\$30.00 per day
Non-profit, sales conducted	\$60.00 per day
Commercial, sales conducted	\$90.00 per day

SPECIAL EVENT VENDOR BOOTH RENTAL FEES	Small Events	Large Events (Jacksonville Jamboree, Winterfest, Veteran's Tribute <u>Estimated attendance of 1,000+</u>)
10'x10' Festival area booth	\$75.00 each	\$100.00
12'x20' Food Vendor (enclosed trailer only)	\$125.00 each	\$150.00

*Not all special events organized by the City will offer booth space for vendors of any type noted above.

Reservations are accepted up to one year in advance and on a space availability basis. Reservations are processed on a first-come, first-served basis. The Recreation and Park Department requires a two-week minimum notice for facility reservations. These guidelines are set so that we may ensure we are prepared for your event. It is best to inquire upon reserving a facility as soon as possible. **NOTE:** Reservation requests cannot conflict with and/or interfere with current City of Jacksonville core programs, activities or scheduled administrative use.

If a rental is cancelled by the renter, a notice must be given to the JRPD Administrative Office 72 business hours prior to the scheduled rental to ensure a refund is processed. If a cancellation notice is not given the JRPD shall retain the rental fees paid and/or deposit.

If a rental is cancelled by the JRPD because the renter has failed to provide all the necessary information as instructed, the JRPD shall retain the rental fees and/or deposit.

The JRPD shall make every effort to open a facility when a rental is scheduled. However, if severe inclement weather or other acts of God, or national emergency prohibits the opening of a facility, the renter will be notified as soon as possible. The renter will be provided the opportunity to reschedule to another available date or have the rental fees refunded in full. The JRPD assumes no financial or other obligations to the renter as a result of any cancellations.

PAYMENT AND REFUND POLICY

Payments may be made by cash, check (personal, cashier or money order) or credit card (Visa or Mastercard). A ~~\$25.00~~\$35.00 NSF service fee will be charged for returned checks and must be paid to Revenue Collections in City Hall (910-938-5248).

If the City of Jacksonville Recreation & Parks Department cancels a trip, reservation, program, class or rental, a full refund will be issued. An administrative fee of \$25.00 will be assessed for all building reservations, programs, classes, or rentals cancelled by those who registered for a class or activity, or who paid a Building/Facility rental fee. Refunds take approximately 10-14 days from the time of request and will be mailed from the City of Jacksonville to the

Household's Primary Guardian or in the case of a credit card payment, credited back to the card that was used to process the payment.

**Riverwalk Marina
Seasonal Lease Fees**

A slip must be rented for a minimum of three months. After three months have passed, the lease can continue on a monthly basis.

Slips 1 – 7

Length – 35 feet Beam – 11 feet Draft – 4 feet at low, 6 feet at high

Fees

	Slip Fees	Power Fees	Total Cost
3 Month Lease Minimum	\$600.00	\$150.00	\$750.00
Additional Month	\$200.00/month	\$50.00/month	\$250.00

50-amp connection – \$50.00 per month

Slips 8 – 14

Length – 25 feet Beam – 8 feet Draft – 4 feet at low, 6 feet at high

Fees

	Slip Fees	Power Fees	Total Cost
3 Month Lease Minimum	\$375.00	\$90.00	\$465.00
Additional Month	\$125.00/month	\$30.00/month	\$155.00

30-amp connection – \$30.00 per month

Rent 3 Get the 4th Free Summer Special

This summer special shall be in effect for the summer season of May – September.

Pump-Out Fee – \$5.00 per pump-out

All fees can be paid by cash, check, or debit/credit card. If paying with a debit/credit card, you can make payments online or by phone.

We also offer automatic draft from a checking account of your choice.

SIGNS FEE SCHEDULE

Stop Signs Only (R 1-1) High Intensity (No post)	\$75.00
Yield Signs Only (R 1-2) High Intensity (No post)	\$75.00
Street Name Signs All Street Name signs	\$60.00
Street Name Sign Assembly Includes: 2 piece U – channel post, cap, cross bracket and street name sign	\$210.00
Stop Sign Assembly Includes: 2 piece U – channel post, 30" R1-1 High Intensity Stop Sign	\$135.00
Yield Sign Assembly Includes: 2 piece U – channel post, 30" R1-1 High Intensity Yield Sign	\$135.00
Street Name & Stop Sign Assembly Includes: 2 piece U – channel post, 30" R1-1 High Intensity Stop Sign, cap and cross bracket and street name sign	\$275.00
Speed Limit Sign Assembly Includes: 2 piece U – channel post, 24" x 30" Speed Limit Sign	\$125.00
City of Jacksonville License Plate	\$20.00

SOLID WASTE FEES

LANDFILL TIPPING FEE

~~\$57.00 per ton (includes \$2.00 State disposal tax)~~

~~Note: The monthly rate charged to City customers is based on this per ton fee and is based on the going rate at the Onslow County Landfill.~~

MONTHLY RESIDENTIAL RATES

Monthly Residential Rates are ~~comprised of two components: A Residential Collection Fee and a disposal cost~~ based on the number of City containers a customer uses. ~~The City shall not service privately owned containers.~~

Residential Collection Base Fee	per account \$30.00 \$24.00
Disposal Fee	\$6.00 per container
Additional 96-gal container	\$11.00 per container \$5.00 service charge + Disposal

SMALL BUSINESS RATES

Monthly rates are ~~comprised of two components: A Small Business Collection Fee and a disposal cost~~ based on the number of City containers a small business uses. ~~The City shall not service privately owned containers.~~

Small Business Collection Fee	per account \$32.63 \$24.00
Small Business Disposal Fee	\$7.25 per 96-gal container
300-gal Container Collection Fee	\$47.26 per container \$21.50 per 300-gal container
300-gal Disposal Fee	\$22.65 per 300-gal container (unless determined by City)
Additional 96-gal container	\$14.63 per container \$6.00 service charge + Disposal

DIAL-A-TRAILER PROGRAM

\$50.00 to residential customers-must have active sanitation at the address for which trailer is being requested. Major construction and demolition debris are not permitted. This program is not available to commercial entities.

SPECIAL PICKUP FEES

Residential

Material
Building Materials

Volume-Based Fee
May be disposed of via scheduling of Dial-a- trailer or at a charge of \$50.00 per cord
1st item No Charge; \$3.00 per additional

Microwave Oven
(Weekly)

<p>Computer Monitors & Televisions (Weekly) Bulky Waste (Weekly)</p>	<p>1st item No Charge; \$3.00 per additional Three items No Charge Subsequent item(s) - \$10.00 per item</p>
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<p>Yard Waste Collection (Weekly)</p>	<p>Grass Clippings and Leaves 6 bags (200-gal equivalent) – included in base fee</p>
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or

4 – 50-gal cans (200-gal
equivalent) – included in
base fee.

or

<p>96-gal Yard Waste Container</p>	<p>\$3.00 per month for container – vegetative contents included in base fee. Max of 2 per Residential account.</p>
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Subsequent bags or cans -
\$3.00 each

<p>Loose Tree Limbs (Not to exceed 12" in diameter)</p>	<p>1st cord – Free with basic service included in base fee. Subsequent cord(s) (or fractions thereof) - \$20.00 per cord</p>
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<p>Appliances (Weekly)</p>	<p>Two appliances – Free with basic service included in base fee. Subsequent appliances - \$10.00 per appliance</p>
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<p>Go Back for miss (Annually)</p>	<p>Where resident is at fault for miss</p>
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First go back – no charge
Second go back - \$10.00
Subsequent go backs -
\$25.00

<p>Excess Trash</p>	<p>\$1.00 per 33 – Gallon Bag</p>
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**Commercial/
Small
Business**

Material

Volume-Based Fee

Building Materials

\$75.00 per cord

Microwave Oven	\$3.00 per item (subject to change as per landfill)
Computer Monitors & Televisions	\$3.00 per item (subject to change as per landfill)
Bulk Waste	\$10.00 per item
Pallets	\$4.00 - per pallet (up to 5 pallets)
Yard Waste Collection	\$20.00 per cord
Bagged Yard Waste	\$3.00 per bag
Appliances	\$10.00 per appliance
Corral Cleanup And Hauling	\$150.00 per pick-up
Mattresses	\$25 each
Container Truck Fee	\$40.00
Service Response Fee	\$25.00 fee (Service requested by customer that is not completed due to customer's fault)

COMMERCIAL ~~DUMPSTER~~ RATES

~~The total monthly solid waste charge for commercial dumpster customers is comprised of two components: A Commercial Dumpster Service Fee (CDSF) and a disposal charge (CDDF). The following tables detail these fees, which are calculated on the size of dumpsters, number of dumpsters and the frequency of collection service.~~

COMMERCIAL ~~DUMPSTER~~ SERVICE FEE

	Collection twice per week	Collection three times per week	Collection four times per week	Collection five times per week
Cost per Month for (1) Dumpster	\$76.28	\$114.42	\$152.56	\$190.70

~~The Commercial Dumpster Service Fee is calculated using the current operational cost of \$8.80 per collection stop for Monday-Friday service.~~

RECYCLE DUMPSTER SERVICE FEE – (Commercial Customer without City Refuse Service, Recycle only)

	Collection once per week
Cost per Month for (1) Dumpster	\$38.14

**Commercial Customer with City Refuse Service: Dumpster Rental Fee Only

MONTHLY COMMERCIAL DUMPSTER SERVICE RATES

The total monthly Solid Waste Charge for dumpster customers ~~includes the commercial dumpster service fee plus the monthly commercial dumpster disposal rate; these amounts are is~~ based on the number of collections per week and size of dumpster(s).

Dumpster Size	Basic Service Twice per week	Plus Service Three Collections	Advantage Four Collections	Premium Five Collections
2 –cubic yard	\$109.34 \$107.69	\$166.43 \$163.83	\$223.51 \$219.97	\$280.60 \$276.11
4 –cubic yard	\$141.79 \$138.52	\$216.77 \$211.66	\$291.75 \$284.80	\$366.73 \$357.94
6 –cubic yard	\$174.84 \$169.92	\$267.72 \$260.06	\$360.59 \$350.20	\$453.46 \$440.34
8 –cubic yard	\$207.31 \$200.76	\$319.13 \$308.90	\$430.96 \$417.04	\$542.79 \$525.18
2 –cubic yard VIP	\$175.46 \$170.50	\$268.34 \$260.04	\$361.21 \$350.78	\$454.09 \$440.92
4 –cubic yard VIP	\$272.80 \$262.98	\$420.42 \$405.12	\$568.03 \$547.26	\$715.64 \$689.40
6 –cubic yard VIP	\$371.97 \$357.19	\$547.32 \$551.33	\$776.67 \$745.47	\$979.02 \$939.61
8 –cubic yard VIP	\$469.36 \$449.71	\$764.65 \$697.85	\$1,059.94 \$945.99	\$1,355.23 \$1,194.13

ADDITIONAL SERVICES

EXTRA COLLECTION RATES

A customer may request an extra collection of their dumpster. The fee shall be charged in accordance with the table below based on the size of the dumpster.

Standard Size	Flat-Rate Fee (per dumpster)
2 – cubic yard	\$45.00
4 – cubic yard	\$55.00
6 – cubic yard	\$65.00
8 – cubic yard	\$80.00

VIP Compactor	Flat-Rate Fee (per dumpster)
2 – cubic yard	\$90.00
4 – cubic yard	\$110.00
6 – cubic yard	\$130.00
8 – cubic yard	\$160.00

DUMPSTER CLEANOUT RATE

When a commercial customer has inappropriate items in their dumpster and cannot remove the items themselves, residential crew and equipment will clean out the dumpster.

Standard dumpster	\$200.00 flat-rate
Compactor dumpster	\$250.00 flat-rate

SATURDAY SERVICE

A customer may request **regular** Saturday collection service. The table below shows the monthly fee for **regular** Saturday collection service.

Standard Size	Flat-Rate Fee (per dumpster/month)
2 – cubic yard	\$150.00
4 – cubic yard	\$150.00

6 – cubic yard	\$150.00
8 – cubic yard	\$150.00

VIP Compactor

Flat Rate Fee (per dumpster/month)

2 – cubic yard	\$184.00
4 – cubic yard	\$184.00
6 – cubic yard	\$236.00
8 – cubic yard	\$290.00

Special request for non-regular Saturday service will be based on truck availability and will incur an **extra addition** \$50.00 fee in addition to the regular Saturday **flat** rate.

COMMERCIAL DUMPSTER RENTAL RATES

A customer may rent a dumpster, when available, from the City for their solid waste and recycling service.

Monthly Dumpster Rental - per dumpster fee

2 – cubic yard	\$30.00
4 – cubic yard	\$40.00
6 – cubic yard	\$50.00
8 – cubic yard	\$70.00

ABC (State Required) COMMERCIAL RECYCLE SERVICE

Disposal Charge per container	\$10.00
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NON-CITY EVENT SUPPORT*

Roll-out Cart	1 st (10) Carts: Flat Fee \$75.00
Recycle Cart	1 st (5) Carts: Flat Fee \$25.00
300 Gallon container	1 st (3) Containers Flat Fee \$150.00
Dumpster	Flat Fee \$200.00

*City partnered events may be waived by the City Manager.

STORMWATER, EROSION & SEDIMENTATION CONTROL, and CAMA MINOR PERMIT FEES

Stormwater Equivalent Residential Unit (ERU) \$5.00 per ERU per month

The fee and charges shall apply to all land parcels within the corporate limits of the City, except as may be altered by credits or exemptions.

All non-single family detached land parcels of land within the corporate limits of the City shall be billed monthly for one (1) Equivalent Residential Unit (ERU) for each two thousand eight hundred and fifty (2,850) square feet or fraction thereof of impervious surface area on the subject land parcel.

All single family detached land parcels will be billed for one (1) Equivalent Residential Unit (ERU) per month.

There will be no service charge for land parcels with fewer than 400 square feet of impervious surface area.

Approved by Council Action February 17, 2009

Application Fee	\$2, 200 800.00
Re-Submittal Fee (See Note 1 below)	\$ 500 250.00
Certification Inspection	\$550.00
Re-Inspection (See Note 2 below)	\$475.00
Annual Maintenance Inspection and Report	\$250.00
Permit Modification	\$1,500.00
Offsite Permit	\$1,000.00
Permit Change/Transfer of Name/Ownership	\$40.00

Notes:

- 1) If a notification of disapproval is issued pursuant to receipt and review of a permit application by the City, the applicant may resubmit a revised plan within 30 working days of the disapproval without paying an additional application review fee. However, if the revised plan is submitted after 30 days, or if the re-submittal is disapproved, then the re-submittal fee shall be paid for each subsequent re-submittal.

- 2) The City may conduct routine inspections, random inspections, inspections based upon complaints or other notice of violations, and joint inspections with other agencies inspecting under environmental or safety laws. ~~If during an inspection it is determined that a BMP is not in compliance with the City of Jacksonville's ordinance, a re-inspection fee will be charged for each inspection thereafter, until such time as the BMP becomes complaint.~~

STORMWATER VIOLATION FINE

Stormwater Fine

Fines will be calculated based on established North Carolina State regulations rates as referenced in GS 143-215.6A. In determining the amount of the penalty, the City shall consider the factors set out in G.S. 143B-282.1(b). The procedures set out in G.S. 143B-282.1 shall apply to civil penalty assessments that considered for final decision.

Initial Civil Penalty	Up to \$25,000
Failure to Act	Up to \$25,000 a day
Continuing Violation	Up to \$10,000

EROSION & SEDIMENTATION CONTROL FINE

Erosion & Sedimentation Control Plan Review Fee \$500

Erosion & Sedimentation Control Fine

Fines will be calculated based on established North Carolina State regulations rates as referenced in GS 113A-64. Penalties. In determining the amount of the penalty, the City shall consider the degree and extent of harm caused by the violation, the cost of rectifying the damage, the amount of money the violator saved by noncompliance, whether the violation was committed willfully and the prior record of the violator in complying or failing to comply with the regulation, or any ordinance, rule, or order adopted or issued pursuant to GS 113A-60.

Maximum Civil penalty	Up to \$5,000
Failure to Act, each day	Up to \$5,000
180 days from the date of the notice of violation	No more than a cumulative of \$25,000

CAMA MINOR PERMIT

CAMA MINOR PERMIT Application Fee \$100

DRIVEWAY PIPE REPLACEMENT AND MAINTENANCE

When a residential driveway pipe requires replacement or maintenance, the property owner may enter into a cost agreement with the City. Cost shall be repaid in accordance with the agreement. The following cost responsibilities shall apply:

1. **Property Owner Responsibility: Total Cost of Materials Used**
The property owner shall be responsible for cover the cost of all materials required to complete the work. This includes, but is not limited to:
 1. Replacement pipe of the appropriate size and type;
 2. Suitable backfill material meeting City specifications;
 3. Joint wrap or other approved sealing material;
 4. Concrete or asphalt for driveway restoration; and
 5. Any additional consumable materials necessary to complete the project.

2. **City Responsibility:**
Once agreed upon, the City may furnish all labor, personnel, and equipment necessary to perform the installation or maintenance of the driveway pipe.

TRANSIT SERVICES

Fare Category	Amount per one-way trip
City Route Full Fare	\$1.50
City Route Reduced Fare (With Reduced Fare ID Card)	\$.75
Express Route Full Fare	\$4.00
Express Route Reduced Fare (With Reduced Fare ID Card)	\$2.00
ADA Paratransit passenger	\$3.00
ADA Paratransit passenger attendant (Limited to One)	Free
Children under the age of 6	Free
Transfers between City Routes (Two Transfers Per Trip)	Free
Transfers between Express Routes	Free
Replacement Half Fare ID	\$5.00

WATER & SEWER FEES

FEE/CHARGE	AMOUNT	AUTHORITY
Water and Sewer Rates	See attached Water/Sewer Rate Schedule	City Ordinance (10-23-03)
Water and Sewer Tap Fees and System Development Fees	See attached System Development Fees & Service Line Installation Charge Schedules	Council Action 12-20-88; 03-02-93; 11-3-93
Water and Sewer Service Area Assessment	See Attached Service Area Assessment Schedule	Council Action 9-18-12
Residential Buildings Only	Based on fixtures per unit	Council Action 11-08-89
Call Back Fee – First Call Back Second Call Back	Free \$30.00	Council Action as of 7-01-98
Credit Report Application Fee (cost to run credit report for deposit)	\$3.75	
Utility Deposits	See attached Water & Sewer Account Deposits	City Ordinance (27-84) 6-27-84; 7-01-89
Accounts Suspension Fee* (If a customer fraudulently has water reconnected after hours, an additional suspension fee will be charged)	\$55.00	City Ordinance (89-50) 11-21-89 (Amended 7-1-98)
After Hours Reconnection Fee	\$55.00	
Deposit Fee – Meter Testing	\$35.00 for 1" meter or smaller \$280.00 for meters over 1" Deposit refunded if meter tests inaccurate. Non-Refundable if meter is found to be accurate. Fee will be charged each time meter is tested.	
Meter Upsize/Downsize	Parts & Labor	

FEE/CHARGE	AMOUNT	AUTHORITY
Service Call Minimum Time Charge	\$35.00 for 1 hour or less	
Fire Hydrant Tampering	\$1,000.00/per day plus parts and labor for damages sustained during tampering	
Water Meter Stealing/Tampering	\$125.00 Residential – 1 st offense \$250.00 Residential – 2 nd offense \$500.00 Residential – 3 rd offense \$500.00 Commercial	
Cross Connection Fee	\$1,000.00	
Electronic Wiring Replacement Fee	\$100.00	
Septic Disposal	\$500 per load or portion thereof based on 2,500 gal tanker (larger tankers shall be charged proportionally)	
Late Payment Penalty	10% of bill	City Ordinance 10-25-77 (Amended 7-1-98)
New Account Service Charge	\$30.00 (\$55.00 after work hours)	City Ordinance (01-82) 1-05-82 (Amended 7-1-10)
Returned Item Charge (Check/Credit Card Receipt)	\$25.00 <u>\$35.00</u>	City Ordinance (24-85) 6-28-85 (Amended 7-1-98)
Wastewater Generated Sludge	\$260.00	Council Action 3-19-91 (Amended 7-1-18)
Sewer Non-Significant Industrial User permit fee	\$160.00	Council Action 7-1-96 (Amended 7-1-18)
Sewer Non-Significant Industrial User annual renewal fee	\$160.00	Council Action 7-1-96 (Amended 7-1-18)
Sewerjet Fee – Inside City Limits Outside City Limits	\$250.00 per hour \$250.00 per hour	City Ordinance (01-82) 1-5-82

FEE/CHARGE	AMOUNT	AUTHORITY
Camera Location Fee	\$50.00 set up fee + \$2.00 per linear foot	
Emergency Utility Repair Fee		
Emergency Utility repair fees apply to privately maintained infrastructure in which water or sewer repairs have not been made within a sufficient time based on the nature of the damage. Each repair cost will include direct cost of personnel labor, materials used, equipment used, and response fees.		
Labor and Material	Actual Cost + 10%	
Equipment	FEMA RATE + 10%	
Response Fee	5% of Total Cost	
Water and Sewer Facilities permit applications (responsibility of person submitting application)	Varies	State-imposed Council Action 1-3-84
Temporary Construction Service Charge	\$40.00	City Council Action as of 7-1-98
Backflow Testing (Emergency Situations Only i.e. after normal working hours)	\$50.00	
Sewer Allocation Processing Fee	\$50.00	Sewer Allocation Policy Adopted 3-2-10
Sewer Allocation Reservation Fee	15% of the Total Facility Charge for the Proposed Development (Reference Schedule "B")	Sewer Allocation Policy Adopted 3-2-10
<u>GREASE TRAP FEES AND CHARGES</u>		
Grease Inspections (every 3 months)	Corrected	Uncorrected
Initial Inspection	\$0.00	N/A
First Re-Inspection (30 days)	\$0.00	\$100.00
Additional Re-Inspection (14 days)	\$0.00	\$100.00

OTHER ACTIVITIES

Paperwork Violation Fee (1 st Offense)	Notice of Violation	\$25.00 (after 14 days of no response)
Paperwork Violation Fee (2 nd Offense)	Notice of Violation + \$25.00	\$50.00 (after 14 days of no response)

*Fees will be invoiced. Those not paid on time will be added onto the utility bill. *

WATER AND SEWER LINE EXTENSIONS

Allow a ten-year abeyance period for undeveloped properties. (1-21-97)
 Allow a five-year period to finance the assessment through the City. (1-21-97)
 Maintain the interest rate for financing at 8%. (1-21-97)
 Benefiting property owner pays 50% of line extension project cost. City pays 50% of project cost (8-18-98)

WATER AND SEWER ACCOUNT DEPOSITS

Residential Customers – 5/8" meter size	Residential Customers – 3/4" meter size
*Low Risk Customer - \$0.00	*Low Risk Customer - \$0.00
*Medium Risk Customer - \$150.00	*Medium Risk Customer - \$170.00
*High Risk Customer - \$200.00	*High Risk Customer - \$220.00

*Risk is determined by rating provided by Online Utility Exchange after completing credit check on customer establishing service. Green rating will indicate low risk. Yellow rating will indicate medium risk. Red rating or refusal will of credit check will indicate high risk.

Outside City rates are 200% of above rates. Customers establishing either water or sewer only service will pay 50% of above rates.

COMMERCIAL CUSTOMERS

Water Meter Size	General	Restaurants	Laundries
5/8"	\$150.00 <u>200.00</u>	\$170.00 <u>220.00</u>	\$280.00 <u>330.00</u>
3/4"	\$170.00 <u>220.00</u>	\$190.00 <u>240.00</u>	\$300.00 <u>350.00</u>
1"	\$250.00	\$290.00	\$390.00
1 1/2"	\$350.00	\$450.00	\$710.00
2"	\$450.00	\$560.00	\$880.00
3"	\$850.00	\$960.00	\$1,440.00
4" and over – Estimated monthly use x 3.0			

Outside City rates are 200% of above rates. Customers establishing either water or sewer only service will pay 50% of above rates.

HYDRANT METER DEPOSIT

Hydrant Size	Amount
.62" x .75"	\$1,000.00
3"	\$2,500.00
Hydrant Wrench	\$50.00

**WATER AND SEWER RATE
SCHEDULE "A"**

Rate Schedule Description	Water	Sewer	Water & Sewer Totals
1) <u>Capacity Charge per month</u>			
5/8" meter	\$ 19.02 <u>19.21</u>	\$ 39.48 <u>39.87</u>	\$ 58.50 <u>59.08</u>
3/4" meter-sprinkler	\$ 19.02 <u>19.21</u>	\$ 39.48 <u>39.87</u>	\$ 58.50 <u>59.08</u>
Multi-units (per unit)	\$ 19.02 <u>19.21</u>	\$ 39.48 <u>39.87</u>	\$ 58.50 <u>59.08</u>
3/4" meter	\$ 28.54 <u>28.83</u>	\$ 59.25 <u>59.84</u>	\$ 87.79 <u>88.67</u>
1" meter	\$ 47.58 <u>48.06</u>	\$ 98.72 <u>99.71</u>	\$ 146.31 <u>147.77</u>
1 1/2" meter	\$ 95.11 <u>96.06</u>	\$ 197.42 <u>199.39</u>	\$ 292.52 <u>295.45</u>
2" meter	\$ 152.19 <u>153.71</u>	\$ 315.88 <u>319.04</u>	\$ 468.07 <u>472.75</u>
3" meter	\$ 304.39 <u>307.43</u>	\$ 631.76 <u>638.08</u>	\$ 936.15 <u>945.51</u>
4" meter	\$ 475.60 <u>480.36</u>	\$ 987.12 <u>996.99</u>	\$ 1,462.72 <u>1,477.35</u>
6" meter	\$ 951.20 <u>960.71</u>	\$ 1,974.24 <u>1,993.98</u>	\$ 2,925.44 <u>2,954.69</u>
2) <u>Volumes Charges per 100 Gallons</u>			
0-2,000 gallons	See #1	See #1	See #1
2,001 – 5,999 gallons	.3760 <u>.3798</u>	.5160 <u>.5212</u>	-.8919 <u>.9010</u>
6,000 – 9,999 gallons	.4700 <u>.4747</u>	.5934 <u>.5993</u>	1.0634 <u>1.0740</u>
10,000 – 29,999 gallons	.5641 <u>.5697</u>	.6707 <u>.6774</u>	1.2348 <u>1.2471</u>
Over 30,000 gallons	.6583 <u>.6649</u>	.7739 <u>.7816</u>	1.4322 <u>1.4465</u>
Surcharges per 100 gallons:			
Restaurant	-0-	0.0746	
Laundry	-0-	0.0692	
Bakery	-0-	0.2289	
3) <u>Outside City Rates</u>			
Percentage of inside rates	200%	200%	200%
4) Water rate for Satellite Annexation where water is provided by ONWASA			
Water usage shall be charged in accordance with the adopted ONWASA Fee Schedule			
5) Hydrant meter used on Onslow County waterlines			
Minimum monthly charge (up to 60,000 gallons)	Based on ONWASA rate schedule		

**SYSTEM DEVELOPMENT FEE
SCHEDULE "B"**

(System Development Fees below do not include meter costs.)

Residential Effective August 1, 2024

Water	\$2,915.00
Sewer	\$3,255.00

Non-Residential

Water .625"	\$2,915.00
Sewer .625"	\$3,255.00
Water .75"	\$4,373.00
Sewer .75"	\$4,883.00
Water 1"	\$7,288.00
Sewer 1"	\$8,138.00
Water 1 1/2"	\$14,575.00
Sewer 1 1/2"	\$16,275.00
Water 2"	\$23,320.00
Sewer 2"	\$26,040.00
Water 3"	\$43,725.00
Sewer 3"	\$48,825.00
Water 4"	\$72,875.00
Sewer 4"	\$81,375.00
Water 6"	\$145,750.00
Sewer 6"	\$162,750.00
>60,000 gallons per 1,000 gallons	

NOTES:

- 1) System Development Fees are due at a time stipulated by the City Manager.
- 2) Residential Schedule applies per unit and only to connections for places of residence (includes homes, duplex, townhomes, apartments, condominiums etc. where someone resides and the only use is residential.)
- 3) Any "MASTER METER" for RESIDENTIAL multi-family development will require approval by the CITY COUNCIL.**
- 4) A 1" service line, meter setter and box is required for .625" and .75" meter installations.
- 5) System Development Charges for meters larger ~~than 6~~ than 6 inches will be based on the hydraulic meter equivalents established by the American Water Works Association (AWWA).
- 6) Sewer System Development fees are based on the size of the water meter not the size of the sewer line.

- 7) Any fee adjustments for new developments where permits have expired shall be issued in accordance with the adopted Fee Adjustments/System Development Charge Adjustment Policy.

**SERVICE LINE INSTALLATION CHARGES
SCHEDULE "B"**

Item Description	Paved Street	Unpaved Street	Meter Only Fee
<u>WATER</u>			
.62" Water Service Line, Meter Setter & Box	Cost + 10%	Cost + 10%	\$50.00 (+Market price)
.75" Water Service Line, Meter Setter & Box	Cost + 10%	Cost + 10%	\$100.00 (+Market price)
1" Water Service Line, Meter Setter & Box	Cost + 10%	Cost + 10%	\$100.00 (+Market price)
1 1/2" Water Service Line, Valve & Valve Box	Cost + 10%	Cost + 10%	\$400.00 (+Market price)
2" Water Service Line, Valve & Valve Box	Cost + 10%	Cost + 10%	\$1,300.00 (+Market price)
4" Water Service Line, Valve & Valve Box	Cost + 10%	Cost + 10%	\$2,950.00 (+Market price)
6" Water Service Line, Valve & Valve Box	Cost + 10%	Cost + 10%	\$3,750.00 (+Market price)
8" Water Service Line, Valve & Valve Box	Cost + 10%	Cost + 10%	Cost + 10%

SEWER

4" Sewer Service Line	Cost + 10%	Cost + 10%
6" Sewer Service Line	Cost + 10%	Cost + 10%
8" Sewer Service Line	Cost + 10%	Cost + 10%

NOTES:

- 1) Installation charges for paved vs. unpaved streets are based on whether the service is obtained from a **main within or along a paved street**, not on whether the pavement actually has to be cut.
- 2) The above listed water and sewer service installation fees apply to two lane streets and/or installations, which do not require a casing. Other installations will be made on a cost plus basis.
- 3) For any service not listed, the Utilities Department will prepare a written estimate of the cost, consisting of direct cost plus 10% overhead. The customer must pay this amount and the charges will be adjusted to actual cost plus 10% after the work is completed.

SERVICE AREA ASSESSMENT SCHEDULE "C"

The City of Jacksonville's Service Area Assessment describes a method of financing public improvements by distributing the cost of a project over those property owners who will realize a direct benefit. In the case of water and sewer projects, the cost of projects to provide water and sewer to specific areas are borne by those who receive water and sewer service in these areas.

Below is a schedule of assessments that have been developed for projects that have extended water and/or sewer service to areas previously un-served by City water and/or sewer. A water assessment is applicable to any new water connection which will receive water through City-owned lines constructed to extend service to an area that is included within the schedule below. A sewer assessment is applicable to any new sewer connection which will send sewerage through City-owned lines, pump stations and/or force mains constructed to extend service to an area that is included within the schedule below.

These assessments are in addition to water and sewer facilities fees and installation charges which are found in Schedule "B" of this document.

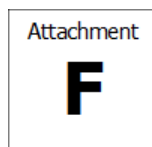
Capital Improvement Plan Fiscal Year 27-36

Proposed Book Changes:

Page # Project Name

Description of Changes

No additions/subtractions to individual projects presented in the Proposed Capital Improvement Plan



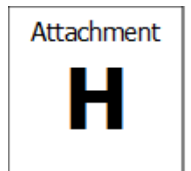
FY 27 through FY 36
Capital Improvement Plan
 Jacksonville, NC
Department Summary

Department	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	FY 33	FY 34	FY 35	FY 36	Total
Finance	600,000	3,100,000	2,000,000								5,700,000
Fire & Emergency Services		310,000	300,000	3,170,000							3,780,000
NCDOT	952,779		3,309,500								4,262,279
Police	237,500	212,500									450,000
Public Services	17,466,622	21,532,072	17,177,715	9,239,000	5,880,000	6,762,000	4,481,000	6,071,000	4,500,000	5,348,800	98,458,209
Recreation & Parks	3,937,013	4,643,402	3,402,000	1,200,000	275,000	500,000	198,000	2,584,000	2,000,000		18,739,415
Transportation Services	3,667,824	359,400	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	4,827,224
GRAND TOTAL	26,861,738	30,157,374	26,289,215	13,709,000	6,255,000	7,362,000	4,779,000	8,755,000	6,600,000	5,448,800	136,217,127



FY 27 through FY 36
Capital Improvement Plan
 Jacksonville, NC
Funding Source Summary

Source	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	FY 33	FY 34	FY 35	FY 36	Total
Capital Reserve Fund	3,014,000	1,595,650	1,625,000	350,000		400,000	824,000				7,808,650
Federal Transit Funds		2,787,500									2,787,500
General Fund	1,727,000	2,095,000	320,000	900,000	325,000	150,000	248,000	2,634,000	2,050,000	50,000	10,499,000
General Fund-Installment Purchase			3,200,000								3,200,000
Grants		750,000									750,000
NCDOT Funds	555,000										555,000
NCDOT Grant							100,000				100,000
Powell Bill	1,090,000	930,000	930,000	930,000	930,000	930,000	930,000	930,000	930,000	930,000	9,460,000
Revenue Bonds		7,600,500				3,025,000					10,625,500
Sewer Fund	785,000	702,500	1,135,000	2,100,000	370,000	1,100,000		382,000	3,708,000	5,608,000	15,890,500
Stormwater Fund	375,000	248,460									623,460
Water and Sewer Fund	4,056,750	8,635,190	4,213,900	135,000	915,000	112,000	483,000	915,000	135,000	915,000	20,515,840
Water Fund	833,000	3,219,000	4,803,000	1,460,000	3,975,000	995,000	5,288,000	250,000	2,232,000	475,000	23,530,000
GRAND TOTAL	12,435,750	28,563,800	16,226,900	5,875,000	6,515,000	6,712,000	7,873,000	5,111,000	9,055,000	7,978,000	106,345,450



State of North Carolina

County of Onslow

Order of the Jacksonville City Council

In accordance with NCGS 105-321, 105-373, and 105-330.3

TO: Joshua W. Ray

City Manager and Tax Collector of City of Jacksonville

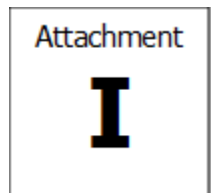
You are hereby authorized, empowered, and commanded to collect the taxes remaining unpaid as set forth in the 2016-2026 tax records filed in the office of the Tax Collector, and in the tax receipts herewith delivered to you, in the amounts and from the taxpayers likewise therein set forth. You are further authorized, empowered, and commanded to collect the 2016 through 2026 taxes charged and assessed as provided by law for adjustments, changes, and additions to the tax records and tax receipts delivered to you which are made in accordance with law. Such taxes are hereby declared to be a first lien upon all real property of the respective taxpayers in the City of Jacksonville. This order shall be a full and sufficient authority to direct, require, and enable you to levy on and sell any real or personal property, and attach wages and/or other funds of such taxpayers, for and on account thereof, in accordance with law. All of the duties hereby empowered unto you are immediately delegated and transferred to the County's Tax Collector.

WITNESS my hand and official seal, this ____ day of _____,

Sammy Phillips, Mayor

Attest:

Rose R. Marshburn, City Clerk

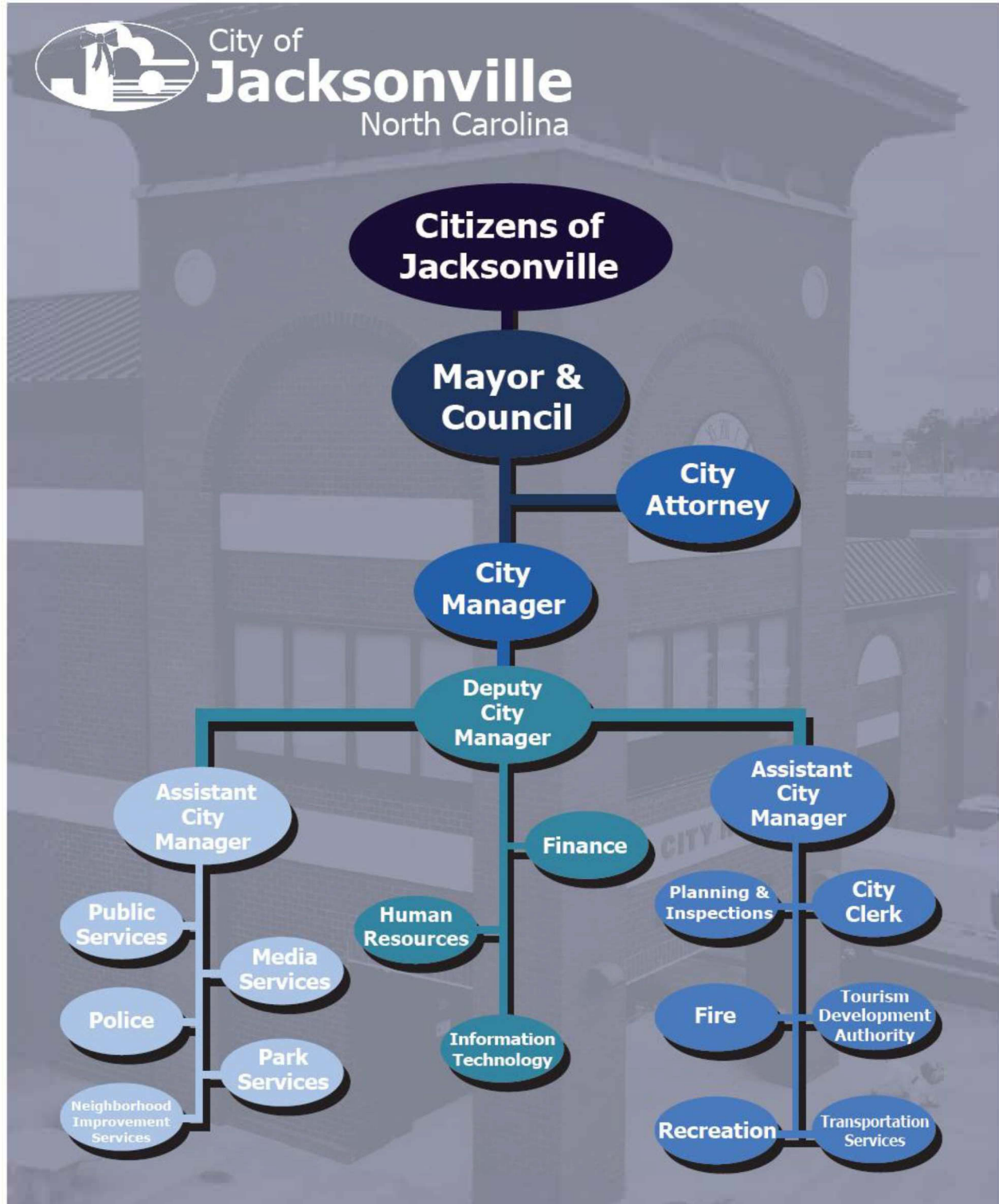




JACKSONVILLE NC

CITY MANAGER'S OFFICE

Organizational Chart



Attachment

J



City Council Report

Agenda Item:	4
Date:	6/2/2026

Subject: Evergreen Smart Home – Technology Initiative
Department: City Council
Presented by: Dr. Angelia Washington
Presentation: No

Presentation Description

Council requested adding this item to the Council agenda to discuss our housing initiative.

The City received \$422,910 in entitlement funding for Fiscal Year 2025 from the United States Department of Housing and Urban Development (HUD) and is projected to receive \$368,562 in FY26. The FY 26-27 Annual Action Plan (AAP) approved by Council on May 19, 2026, as well the plans approved for many prior years, includes many goals related to affordable housing.

City Council established the Economic Impact Fund in December 2023 to support the City Council's economic development and housing initiatives. Council funded the Economic Impact Fund with \$2,000,000 from the General Fund reserve, providing \$1,000,000 for Economic Development projects and \$1,000,000 for housing-specific projects. Council has utilized funds from the Economic Impact Fund to support multiple actions and has, subsequently, replenished this fund through property sales and by adding additional General Fund reserve funds. As of May 1, 2026, the Housing initiatives have approximately \$1,000,000 in available funding.

Action

Conduct Council discussion

Staff recommends following the Council-adopted Annual Action Plan and continuing the strategy of partnering with developers to construct and operate multi-family housing developments and allowing the City to build single-family homes for first-time homeowners.

Approved: City Manager City Attorney

Attachments:

- A Housing Resolution 2023-19
- B Timeline of Housing Related Events
- C DFI Summary
- D DFI Presentation Slides from October 2024

RESOLUTION 2023-19

RESOLUTION OF HOUSING DEVELOPMENT GOALS AND OBJECTIVES IN THE CITY OF JACKSONVILLE

WHEREAS, The City of Jacksonville (the “City”) City Council (the “Council”), has determined that the general welfare of our citizenry is directly benefited by the implementation of a fiscally and socially responsible housing development policy, which promotes growth and diversity of our neighborhoods, while resulting in the creation of housing opportunities that are affordable for our citizens; and

WHEREAS, the City believes that the availability of housing is essential to promote economic mobility, quality of life and the long-term economic prosperity of our community; and

WHEREAS, the City recognizes that provision of adequate housing that is affordable will only occur through a collaborative effort among public, private and non-profit sectors of our community,

WHEREAS, the current state of housing development at affordable rates in North Carolina necessitates that the City offer development incentives to make local projects competitive for state and federal grant funds, which make them feasible for private and non-profit partners; and

WHEREAS, for these reasons, the Council hereby directs the City Manager to actively pursue affordable housing development opportunities based upon the City’s Affordable Housing Development Goals and Objectives; and

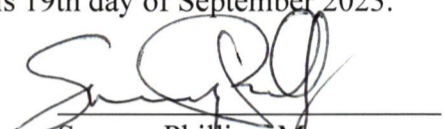
WHEREAS, furthermore, the Council directs the City Manager to create and implement set procedures that enables the Council to consider affordable housing incentives that align with the City’s interests; and

NOW, THEREFORE, the Council directs the City Manager to create and implement set procedures that enable the Council to consider incentives and partnerships for affordable housing development projects that align with the City’s Goals and Objectives:

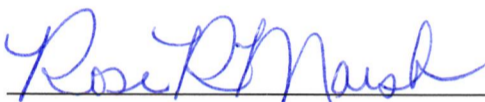
1. Strengthen quality of life, sustain and redevelop established neighborhoods, and promote affordable housing opportunities for all citizens.
 - 1.1. Actively promote the expansion and diversification of our affordable housing opportunities.
 - 1.2. Create a framework for affordable housing development incentives that encourage economic mobility and expansion of the tax base.
 - 1.3. Provide senior-level technical staff support for affordable housing when locating new or expanding within the City to streamline due-diligence, planning and zoning processes.
 - 1.4. Create a redevelopment plan to prioritize existing communities for investment and development.
 - 1.5. Invest in the long-term sustainability of the affordable housing development initiative to address the City’s affordable housing development goals through collaboration among the public, private and non-profit sectors of our community.
2. Retain and support expansion of affordable housing.
 - 2.1. Utilize our partnership with developers of affordable housing to actively retain existing affordable housing and to promote their expansion.
 - 2.2. Maintain and strengthen the City’s position as the initiator of affordable housing in Onslow County.
 - 2.3. Actively invest in strategic neighborhood areas where revitalization is needed and work with property and business owners to promote quality mixed-use redevelopment.
 - 2.4. Foster diverse nonprofit and private sector participation to increase the City’s capacity to provide affordable housing opportunities.
3. Provide an adequate supply of shovel-ready land for new affordable housing growth.

- 3.1. Utilize our partnership with affordable housing developers to identify sites prime for development within, and adjacent to, the City.
- 3.2. Establish a Housing Development Fund to purchase land for the creation of shovel-ready affordable housing development sites, build and/or improve infrastructure and establish a revolving loan fund that can be used to assist housing development projects.
- 3.3. Utilize federal and state grants to prepare sites for shovel-ready affordable housing development.
- 3.4. Utilize federal and state grants to promote redevelopment of existing vacant, underutilized properties.
- 3.5. Utilize zoning and other land use controls to protect high-quality multifamily residential sites from non-compatible development.
- 3.6. Consider the purchase and annexation of areas adjacent to the City limits, as necessary and as possible, to ensure adequate supply of developable land.
- 3.7. Identify and locate shovel ready sites within proximity of amenities that would be successful to leverage other resources.

Adopted by the Jacksonville City Council in regular session this 19th day of September 2023.


Sammy Phillips, Mayor

ATTEST:

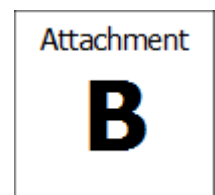

Rose R. Marshburn, City Clerk

Housing Initiative Timeline

- April 2023 - Council held a public hearing to receive input on the Annual Action Plan. Council approved the Annual Action Plan.
- September 2023 - Council adopted a resolution on housing development
- December 2023 - Council developed the Economic Impact Fund to support economic development and housing initiatives.
- April 2024 - Council awarded a contract to Development Finance Initiative (DFI).
- April 2024 - City completed renovation on 2 units in Country Club Villas
- June 2024 - Council held a public hearing to receive input on the 5 Year Consolidated Plan and the Annual Action Plan. Council approved the 5 Year Consolidated Plan and the Annual Action Plan.
- April 2025 - City built 2 new houses on Cox Avenue
- June 2025 - Mr. Terrell Blackmon presented an update to City Council on the housing policy related to affordable housing development.
- June 2025 - Council held a public hearing to receive input on the Annual Action Plan. Council approved the Annual Action Plan.
- April 2026 - City built 2 new houses on Anne Street
- May 2026 - Council held a public hearing on the Annual Action Plan. Council approved the Annual Action Plan.
- May 2026 - Council Adopted a resolution designating itself a public housing authority to exercise the powers, duties and responsibilities of a housing authority described in NCGS 157-4

Affordable Housing Partnerships

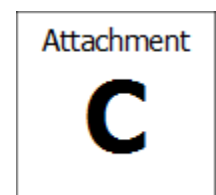
- Carolina Statewide Development - Blue Creek School Road, 80 units, May 2022
- Carolina Statewide Development - Blue Creek School Road, 70 units, December 2023
- Taft Mills Group - Gum Branch Road, 42 units
- Keith Walker - Phoenix Park, 12 units
- Carolina Statewide Development - Jacksonville Commons, 72 units



In April 2024, the City awarded a contract to the Development Finance Initiative (DFI) with the School of Government at the University of North Carolina. The Development Finance Initiative, as a program of the UNC School of Government ("SOG"), enables local governments and their partners to accomplish their community and economic development goals by providing specialized finance and development expertise in connection with the educational mission of the SOG.

1. Conduct a community scan, which is an analysis of market-relevant demographic and socioeconomic data, as well as a review of current and historic plans, local and regional affordable housing stakeholders, visioning documents, studies, research, development proposals, conceptual renderings, notes from public input sessions, and other materials relevant to affordable housing development within the Project Area.
2. Conduct a housing needs assessment of the Project Area to identify the scale of demand for specific housing types at various income levels. The assessment includes an evaluation of primary demand drivers such as growth and employment trends, as well as an in-depth analysis of the existing housing supply.
3. Conduct small group community engagement activities (approximately 3 to 6 one-on-one conversations, informed by the community scan and guidance from City staff) as it relates to stakeholder interests within the Project Area.
4. Establish affordable housing priorities for site identification in collaboration with the City of Jacksonville.
5. With an emphasis on publicly owned properties, identify up to **four sites** (each a "Study Site") that meet the City's housing priorities, including sites suitable for Low-Income Housing Tax Credit (LIHTC) development as defined by the NC Housing Finance Agency's Qualified Allocation Plan (QAP). LIHTC is the largest affordable housing finance program in the country, incentivizing the acquisition, construction, and rehabilitation of private rental housing for low-to-moderate income households.
6. For each Study Site, collect and analyze relevant data for a parcel analysis to understand current conditions (sales trends, vacancy, land use, ownership, and underutilization) immediately surrounding the Study Site and changes over time.
7. Conduct a high-level site analysis for each Study Site, examining publicly available data regarding topography, hydrology, infrastructure, etc. to gain a general understanding of development opportunities and constraints.
8. Conduct a high-level financial analysis for each Study Site in order to make a general determination about the feasibility of affordable housing development on each site; and
9. Identify and prioritize **up to two** Study Sites and make recommendations related to those sites.

As DFI progressed through the analysis, they provided presentations to the City Council with information from their assessment. The council received a total of three presentations.



Jacksonville, North Carolina November 19, 2024

Opportunity Site Identification Findings

Affordable Housing Development in Jacksonville




DEVELOPMENT FINANCE INITIATIVE


Meeting Agenda

- Review site suitability and financial feasibility approaches
- Discuss high-level housing opportunity findings
- Review next steps



Image Source: City of Jacksonville website

DEVELOPMENT FINANCE INITIATIVE




SCHOOL OF GOVERNMENT
Development Finance Initiative

DFI, a program of UNC Chapel Hill's School of Government (SOG), partners with local governments to attract private investment for transformative projects by providing specialized finance and development expertise.

SOG is the largest university-based local government training, advisory, and research organization in the United States, and serves more than 12,000 public officials each year.

Values: Nonpartisan, policy-neutral, responsive



Project Team
Project Lead: Sara VanLear
Assistant Director: Frank Muraca
DFI Director: Marcia Perritt

DEVELOPMENT FINANCE INITIATIVE

Opportunity Site Identification Elements

In order to identify affordable housing development opportunities, DFI will conduct:

1. Housing Market and Needs Assessment
2. Stakeholder Engagement (1:1 and small group)
3. **Site Identification**
 - Goal: identify sites that meet City's priorities for future affordable housing development
4. **High-Level Site and Financial Feasibility**
 - Goal: for each site identified, determine type and scale of housing development possible; and
 - estimate potential private funding sources and identify minimum funding gap for each scenario

Potential Phase 2: Site-specific pre-development services and development partner solicitation.


DEVELOPMENT FINANCE INITIATIVE

Jacksonville's housing market takeaways

- Despite significant economic growth (9% since 2021), Jacksonville's housing supply has lagged for over a decade.
 - Housing development rates are at a scale for cities less than a tenth of the size of Jacksonville.
 - In addition, Jacksonville has not recovered from Hurricane Florence, further constraining its housing market.
- Projected household growth may add further pressure on Jacksonville's housing market.
- Constrained housing supply and quality challenges effect Jacksonville's low-income households most.

DEVELOPMENT FINANCE INITIATIVE

High-Level Site and Financial Analysis



DFI explored sites for the following affordable housing development types:

Multifamily rental

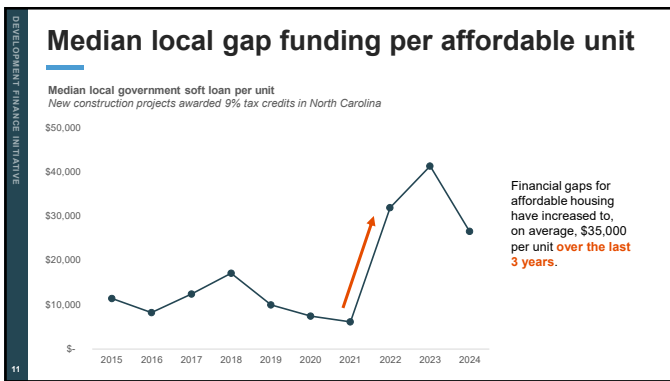
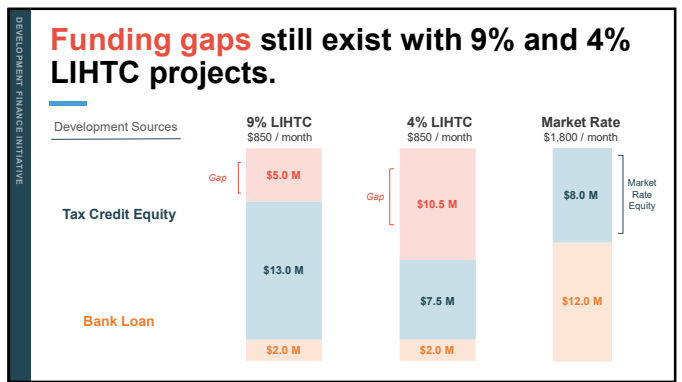
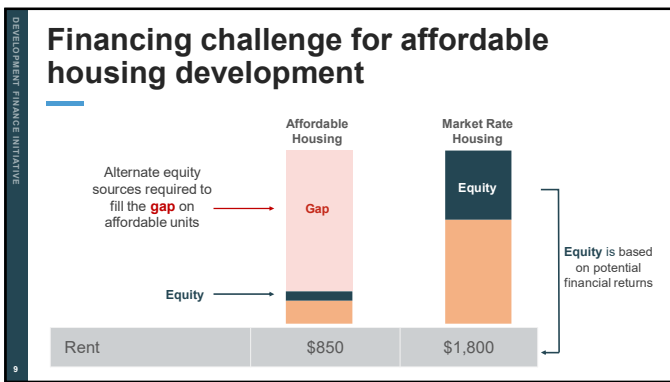
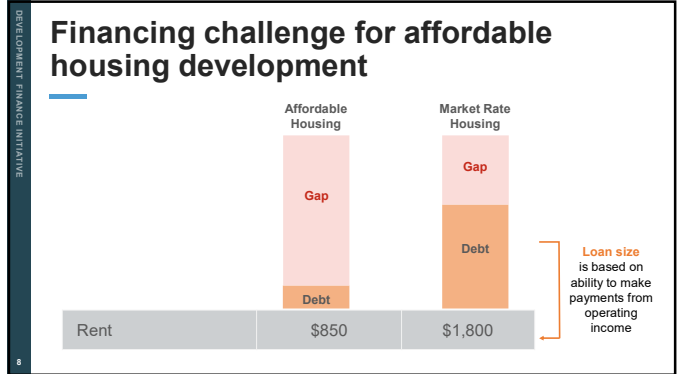


Source: Crestfield Point Apartments (Jacksonville, NC)

Single family homeownership



Source: Neighborhood Improvement Services (Jacksonville, NC)

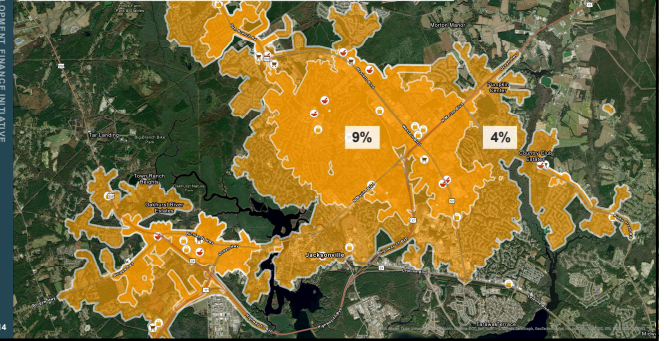


Identifying Suitable Sites

Criteria for site opportunity identification

- Within municipal boundaries and/or within the ETJ
- Topography: outside 100- and 500-year flood zones
- Current Municipal/County site control and/or potential path for public site control
- Multifamily:
 - Sites with 2+ acres
 - Eligible for 4% and/or 9% Low-Income Housing Tax Credit (LIHTC) awards
- Single family:
 - Sites with < 1 acre, appropriate for low density and/or infill development
 - Large property owners (25+ properties)
 - Proximity to area amenities

Jacksonville 4% and 9% LIHTC eligible areas



Publicly-owned sites with potential for multifamily LIHTC development



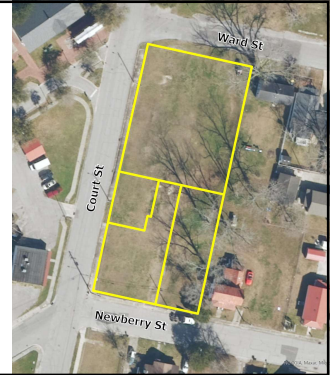
Commons Drive
City Owned; approx. 10 acres



New Frontier Way
City Owned; approx. 9.5 acres

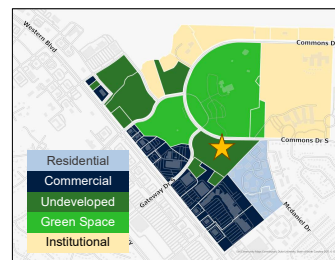
Publicly-owned site with potential for affordable homeownership

Court Street (Downtown)
City Owned; approx. 1 acre




LIHTC Site Findings

Commons Drive: Surrounding Context



- Surrounded by residential, commercial, and recreational and public-use development
- Variety of amenities 0.5 to 1 mile from site:
 - grocery store, medical clinic, public schools, and additional commercial amenities
- Likely 9% LIHTC eligible

Commons Drive: 3-Story Multifamily Development (9%)



Site Overview

Site Size: 2-3 acres (of approx. 10 acres)

Site Considerations:

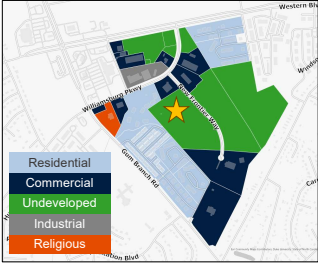
- Space for additional development, community amenities, and/or other city priorities
- Rezoning required for development

Site Scenarios

Scenario	Range
Unit Count	• 50 - 84
Est. Total Development Cost	• \$13 - \$21 million
Est. Development Cost per unit	• \$245,000 - \$265,000
Est. Financial Gap (per unit)	• \$1 - \$5 million (\$10,000 - \$60,000)

Estimates assumed \$0 in land acquisition cost.
Note: all designs are high-level concepts; not representative of site designs.
Additionally, all estimates represent a range based on current cost conditions.

New Frontier Way: Surrounding Context



- Surrounded by mix of residential and commercial development
- Near four affordable multi-family rental developments, and a market rate townhome community.
 - Surrounding neighborhood is a mix of rentals and homeowners
- Anticipated economic development project adjacent to site
- Likely 4% LIHTC eligible
 - Too far from public school, and community/senior center

New Frontier: 3-Story Multifamily Development (4%)



Site Overview

Site Size: Approx. 9.5 acres

Site Considerations:

- Space for open green space
- Rezoning required for residential-only development

Site Scenarios

Scenario	Range
Unit Count	• 120 - 150
Est. Total Development Cost	• \$31.5 - \$39 million
Est. Development Cost per unit	• \$258,000 - \$265,000
Est. Financial Gap (per unit)	• \$14.5 - \$17.5 million (\$116,000 - 120,000)

Estimates assumed \$0 in land acquisition cost.
Note: all designs are high-level concepts; not representative of site designs.
Additionally, all estimates represent a range based on current cost conditions.

Affordable Homeownership Site Findings



Single family development assumptions

- Households earning 50% AMI (approx. \$26,000-\$38,000/year)
- Development approach: Cottage Court with shared green space
- House size range: 800 - 1,000 square feet
- Individual lot size (approx.): 0.04 acres
- Common space (approx.): 0.5 - 0.75 acres
- Total Homes: 10
- Cost assumptions: Neighborhood Improvement Services average development budget (including escalated costs)

Downtown Site: Surrounding Context



- Surrounded by single family homes and near Jacksonville's downtown commercial corridor
- Recreational amenities within walking distance
- Majority of amenities 2+ miles away

Downtown cottage court site development

	Estimated Cost per unit	Estimated Total Cost
Total Development Costs	\$200,000	\$2,000,000
Total Affordable Mortgages (50% AMI)	\$125,000	\$1,250,000
Mortgage estimates include NIS downpayment assistance	\$25,000	\$250,000
Estimated financial gap	\$75,000	\$750,000



Note: all estimates represent a range based on current cost conditions. Financial gap assumes \$25K in NIS homeowners downpayment assistance per home.

Questions & Next Steps



Next Steps

If pre-development efforts are considered for one or more of these sites, next steps include:

- Conducting pre-development feasibility analyses to determine site-specific priorities and a preferred development program to then solicit a qualified development partner(s).

Potential DFI Phase 2: Site-specific pre-development services and development partner solicitation support.

Who can Jacksonville assist?

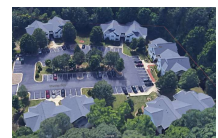
State constitution and statutory requirement enables Jacksonville to support the development of housing units for low-to-moderate income households under the following circumstances:

- Housing for "low income" or "poor"
 - 20% of total units are income-restricted to households earning less than 60% AMI
 - Housing that serves a public purpose:
 - "only when the planning, construction, and financing of decent residential housing is not otherwise available"
 - because "private enterprise is unable to meet the need."
 - Housing units that are income-restricted to households earning up to 80% AMI
 - Housing that meets funding source requirements (for example, federal Low Income Housing Tax Credit program requirements)
- > No authority exists to aid unrestricted (or market rate) housing units

Source: Tyler Mulligan, Local Government Support for Privately Owned Affordable Housing, Coates Canons Law Blog (May 16, 2022).

LIHTC provides equity and an infrastructure for monitoring private development

- Low-Income Housing Tax Credit (LIHTC) program provides tax credits for new construction or rehab of affordable rental units
- Contributes equity to a project dependent on suitability of site for development:
 - 9% (high subsidy, highly competitive)
 - 4% (less subsidy, less competitive)
- Awarded to private developers or non-profits, not local governments
- Project remains affordable for 30 years (privately owned and managed) and is monitored by NC Housing Finance Agency.
- Income requirements: 40% of units @ 60% AMI, 20% @ 50% AMI, all units 20-80% AMI averaging 60% AMI (income-average)



Discussion Questions

- Are any of the findings presented today surprising or unexpected?
- Do these findings reflect what you have seen and/or heard from residents in the city?

Housing Priorities:

- Affordable Senior Housing
- Affordable Family Housing
- Mixed Income
- Deep Affordability
- Rental and Homeownership



Local partnerships?



Geographic focus?

What incomes are considered LMI?

Jacksonville AMI for a four-person household: **\$76,200**

Income limits by AMI (annual)*

AMI	One Person	Two Person	Three Person	Four Person
30% Extremely Low Income	\$16,020	\$18,300	\$20,580	\$22,860
50% Very Low Income	\$26,700	\$30,500	\$34,300	\$38,100
60% Low Income	\$32,040	\$36,600	\$41,160	\$45,720
80% Low-to-Moderate Income	\$42,720	\$48,800	\$54,880	\$60,960

*Numbers are rounded from original data source.

Source: HUD 2024

Who is low-to-moderate income in Jacksonville?

Jacksonville Area Median Incomes (AMI) – Four Person Household				
	30%	50%	60%	80%
Income (annual)	\$22,860	\$40,850	\$45,720	\$60,960
2-BR Affordable Rent (per month)	\$515	\$860	\$1,030	\$1,370

Average current rental rate is \$1,300/month.



Waitstaff



Onslow Co. School Teacher



Camp Lejeune Mechanic

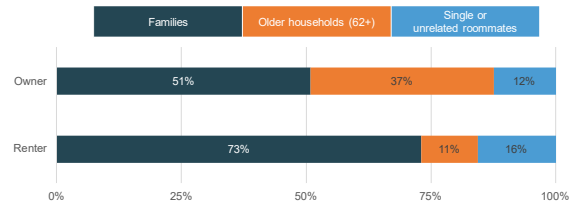


Nurse Onslow Memorial Hospital

Source: HUD 2024

Over 6,500 (75%) LMI households in Jacksonville have housing needs

LMI households who have housing need in Jacksonville



Note: housing need is defined as spending more than 30% of a household's income on housing-related expenses, and/or a household is living in low quality or in overcrowded conditions.

Source: HUD CHAS (2022)